

Board of Commissioners

Benita Finney, Chair
M Brent Shoaf, Vice Chair
Richard Poindexter
Terry Renegar
Mark Jones



Brian Barnett
County Manager
Commissioners Room
123 S. Main Street
Mocksville, NC 27028
June 1, 2026
6:00 PM

MINUTES

**Davie County - Board of Commissioners
Regular Session**

1. Meeting Called to Order - Chair Finney

At 6:00 PM, the meeting was called to order.

2. Invocation - Lonnie J. Thomas - Pastor Bailey's Chapel

Invocation was offered by Pastor Thomas.

3. Pledge of Allegiance - Cliff Tkach

The Pledge of Allegiance was led by Cliff Tkach.

4. Ethics & Conflicts Disclosure - County Attorney, Ed Vogler

County Attorney Ed Vogler stated: "Pursuant to NCGS 160A-86 and the Davie County Board of Commissioners Code of Ethics adopted December 2, 2019, I would ask each of you before you adopt the agenda if there is any actual, potential or perceived conflicts of interest with respect to any matter on the proposed agenda which will come before the Board for a vote at this meeting today. If so, please speak up and let the Board know at this time before the agenda is adopted." No Commissioner spoke. Vogler then stated, "It is therefore concluded that there are no actual, potential, or perceived conflicts of interest by any Board member."

5. Adopt Agenda - Chair Finney

Chair Finney stated that Commissioner Jones requested the removal of the closed session item that had previously been included on the agenda.

Commissioner Jones made a motion to adopt the agenda with the closed session removed. Commissioner Shoaf seconded the motion. The motion passed unanimously, 5-0, with Commissioners Mark Jones, Benita Finney, Richard Poindexter, Terry Renegar, and M. Brent Shoaf voting in favor.

6. Report to Board - Brian Barnett

a. Joseph Ashburn - New Position Updates

Joseph Ashburn introduced Danny Testa and Greg Forbes and shared their new roles in EMS.

7. Public Comment Period - County Attorney, Ed Vogler

a. Public Comment Period Rules

11 individuals have signed up to speak tonight.

Commissioner Jones made a motion to allow all 11 individuals who signed up to speak to be heard, overriding the previously established 30-minute public comment time limit.

Commissioner Shoaf seconded the motion. The motion passed unanimously by a 5-0 vote, with Commissioners Jones, Finney, Poindexter, Renegar, and Shoaf voting in favor.

Commissioner Shoaf left the dais during the meeting before the first speaker.

- Sarah Weschler - 112 Eli Avenue, Mocksville, NC - Rezoning for Duke Energy. She expressed concerns regarding Duke Energy's proposed rezoning of agricultural land along the Yadkin River in Davie and Davidson counties for industrial development. She noted Duke Energy's recent profits and proposed utility rate increases and questioned the potential impacts of the project on farmland, natural resources, wildlife, water quality, and the historical significance of the Yadkin River corridor. Concerns were also raised regarding transparency, including reports that Davidson County officials had signed non-disclosure agreements related to the project. She encouraged public awareness and requested that local officials carefully consider the long-term effects of any rezoning decisions on the community and future generations.
- Steve Franke, 179 Persimmon Grove Lane — The Executive Director of the Arts Council, addressed the Board, noting that he has served in the role for approximately 14–15 months. He thanked the County Commissioners and staff for their continued support of the Arts Council and expressed appreciation for the feedback and involvement of commissioners and community members at Arts Council events. He also announced the Arts Council's first singer-songwriter open mic night, scheduled for the following Wednesday evening at Restaurant 101, and encouraged community participation.
- Bob Anderson waived his time to speak
- Nick Gabitis - 217 Vanzant Lane - Lake Myers Subdivision. Nick stated that, although he serves on the Davie County Planning Board, he was speaking only on his own behalf. He expressed support for the Board's decision not to move forward on the development proposal at the previous meeting, stating that the project does not align with the goal of preserving the rural character of Davie County as outlined in the County's master plan. He compared the proposal to past development decisions that have been criticized by the community and argued that the project exploits subdivision planning regulations. He urged the Board not to approve the proposal and expressed concern over reports that attorneys associated with the project had allegedly threatened legal action against individual board members, describing such actions as inappropriate.

- Todd Mears - 255 Quad Ratledge Road Senate Bill 382 on Downzoning. Todd provided comments regarding North Carolina Senate Bill 382 and its implications for local land use authority, particularly in relation to downzoning. He expressed concern that recent state-level legislation may limit Davie County's control over zoning decisions and could potentially lead to legal challenges involving county resources and taxpayer funding. He referenced the legislative process surrounding the bill, including its sponsorship, passage, veto, and subsequent override, and noted political dynamics at both the state and local levels. They also encouraged residents to research the bill, its supporters, and related lobbying interests, and urged greater awareness of how state policy may impact local planning and development decisions.
- Jeneen Sperduto from Davidson County to reject Duke Energy Power plants. A citizen from Davidson County urged the Board to reject Duke Energy's proposed methane gas power plants along the Yadkin River. She expressed concern that the project could negatively impact water quality, farmland, air quality, wildlife, and the rural character of the region. She requested transparency from county officials regarding whether any representatives, attorneys, or economic development partners have signed non-disclosure agreements related to the project, and called for public disclosure of any such agreements, including who signed them, when, and under what circumstances.
- Commissioner Jones wanted to confirm that neither he nor any other Commissioner had been asked to sign a non-disclosure agreement dealing with any Duke Energy Power Plants.
- Kevin Boger — 2578 US HWY 64 W - Lake Myers Subdivision. He feels this growth cannot be sustained, and he wants the Commissioners to hold the line to prevent this subdivision from being moved further.
- Jennifer Boger — 2578 US HWY 64 W - Lake Myers Subdivision and Parker Road Subdivision. She is appalled that 200 houses are being built within a mile of each other if these subdivisions pass, and she feels the roads and EMS / Sheriff's office can not withstand this growth.
- Gary Stowers - Lake Myers Subdivision. Gary encouraged the Board to stand firm against outside financial influence and to prioritize environmental and public health concerns in decision-making. He urged the County to take a strong position regarding the proposed development and suggested that community fundraising could support opposition efforts if needed. He also expressed concern about ongoing residential development patterns, stating that some property owners are subdividing land and constructing multiple homes in ways they believe circumvent existing regulations. He called for stricter enforcement of land use rules and encouraged the Board to defend its decisions if challenged legally.
- Nicole Eastman - Winston-Salem — Duke Energy Power Plant. Nicole, a representative from Yadkin River keeper, a nonprofit organization focused on protecting the Yadkin River watershed, spoke regarding concerns about a proposed Duke Energy methane gas power plant project in Davie and Davidson Counties. She described the organization's role in water quality monitoring and advocacy for recreational and environmental protection of the Yadkin River system. She expressed concern about potential

environmental impacts of the proposed project, including loss of forested and recreational land, possible degradation of water quality, and disruption associated with infrastructure such as a gas pipeline crossing the river. She raised concerns about water withdrawal from the river for plant cooling and the return of warmer water, noting potential effects on dissolved oxygen levels, aquatic life, and the risk of harmful algal blooms. The speaker also referenced the historical and recreational significance of the Yadkin River corridor, including the Yadkin River State Trail and Daniel Boone Heritage Canoe Trail, and urged protection of the river in its current condition.

- Chad Bomar opted not to speak right now; given his topic, he would like to speak on being under consent.

8. Public Hearing - Brian Barnett

a. Public Hearing Comment Rules

b. FY 2026-2027 PROPOSED DAVIE COUNTY BUDGET

Brian Barnett presented the Manager's Recommended Budget for Fiscal Year 2026–2027 and reviewed the changes requested during the Commissioners' Work Session held on May 21, 2026.

Chair Finney opened the public hearing at 6:45 p.m. County Attorney Ed Vogler reviewed the procedures and requirements for individuals wishing to speak during the public hearing.

The following individual addressed the Board:

- Jailene Fabbrini offered her thoughts on property tax, employee compensation and fiscal responsibilities.

Commissioner Poindexter made a motion to close the public hearing at 6:50 p.m.

Commissioner Renegar seconded the motion. The motion passed unanimously, 4-0, with Commissioners Jones, Finney, Poindexter, Renegar, voting in favor. Commissioner Shoaf was still absent.

Commissioner Renegar stated that he looks forward to continuing discussions regarding the budget and anticipates voting on the proposed budget on June 18, 2026.

Commissioner Jones stated that additional time is needed to identify opportunities to reduce spending and lessen the tax impact. He expressed that it would not be prudent to vote on the proposed budget at this time without further review and consideration.

9. County Manager's Report / Consent Agenda Overview - Brian Barnett

10. Consent Agenda - Chair Finney

At 7:03 PM, Commissioner Shoaf returned to the dais.

Commissioner Poindexter made a motion to approve the consent agenda. Commissioner Renegar seconded the motion. The motion passed by a vote of 4-1, with Commissioners Finney, Poindexter, Renegar, and Shoaf voting in favor, and Commissioner Jones voting in opposition.

a. Approval of Minutes

i)

- May 4, 2026, Regular Meeting Minutes
- May 4, 2026, Closed Session Minutes
- May 21, 2026, Work Session Minutes

b. Budget Transfers / Amendments - Finance

c. Fixed Assets Deletion Form — Sheriff Office — Tony Leftwich Retirement (Service Weapon)

d. Fixed Assets Deletion Form — Senior Center - Sound System

e. Habitat Request

f. Men's Health Week Proclamation - June 15- 21, 2026

g. Resolution Declaring Surplus Property and Donating to Cornatzer- Dulin Fire Department

h. 250th Anniversary of the American Independence Proclamation

i. Parker Rd Dooley Farms Subdivision Plat Verification

j. Fieldside Subdivision Plat Verification

k. The Enclave Subdivision Plat Verification

l. Waters Edge Subdivision Plat Verification

m. Tax Reports, Releases, Refunds

n. Third Amendment to the Republic Services Solid Waste Contract Time Extension

11. Old Business - Chair Finney

There was no old business.

12. New Business - Chair Finney

There was no new business.

13. Commissioners' Comments

Commissioner Jones expressed opposition to the proposed power plant and concerns regarding outside entities influencing local decision-making. He requested that the Board hold a discussion on data centers and stated that the County should address stormwater management issues. Commissioner Jones also requested consideration of reinstating a subdivision ordinance that was originally adopted on February 5, 2026, and later rescinded.

Commissioner Shoaf stated that he supports the adoption of a stormwater ordinance for the County.

14. Closed Session - Chair Jones

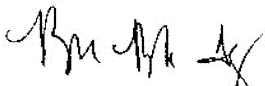
There was no closed session tonight.

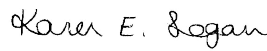
- a. § 143-318.11. (6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee

15. Adjourn - Chair Finney

Commissioner Poindexter made the motion to adjourn. Commissioner Jones seconded the motion. All were in favor, and the motion passed 5-0 (Jones, Finney, Poindexter, Renegar, Shoaf)




Chair Benita Finney


Clerk Karen Logan



Recommended Budget Fiscal Year 2026-2027

Brian Barnett, County Manager





FY 2026-27

Manager's Recommended Budget by Funds

Fund	FY 2027 MGR REC May 21	FY 2027 June 1
General Fund	\$94,226,586	\$93,494,383
Advance Rural Fire Protection District Fund	\$770,000	\$770,000
Countywide Fire Fund	\$4,409,035	\$4,409,035
Environmental Protection Fund	\$463,000	\$463,000
Public Utilities Fund	\$11,590,360	\$11,535,492
E-911 Fund	\$202,682	\$202,682
Opioid Mitigation Fund	\$390,000	\$386,216
Employee Health Fund	\$8,856,289	\$8,041,597
Total FY2025-2026 Recommended Budget	\$120,907,952	\$119,302,405

FY 2026-27

General Fund Revenue



Revenues	FY 2027 MGR REC May 21	FY 2027 June 1
Property Tax	\$55,774,179	\$55,774,179
Sales Tax	\$16,065,000	\$16,065,000
Intergovernmental	\$8,129,413	\$8,129,413
Charges for Services	\$7,746,579	\$7,746,579
Miscellaneous	\$1,995,107	\$1,995,107
Interest on Investments	\$1,000,000	\$1,000,000
Fund Balance Appropriated	\$3,516,308	\$2,784,105
Total Revenues	\$94,226,586	\$93,494,383

Implement Capital Improvement Plan – General Fund



Project	2026-2027	Funding Source
Detention Center Pump Station	\$850,000	General Fund
Capital Reserve	\$613,261	General Fund
Library HVAC Replacement Phase II	\$450,000	General Fund
	\$1,913,261	

Implement Capital Improvement Plan –Utility Fund



Davie County												
Public Utilities CIP Projects												
FY CIP 2026-2036												
		1	2	3	4	5	6	7	8	9	10	
#	Project	2025-2026	2026-2027	2027-2028	2028-2029	2029-2030	2030-2031	2031-2032	2032-2033	2033-2034	2034-2035	Grand Total
1	Water and Sewer Extensions or Replacement	\$100,000	\$200,000		\$300,000	\$300,000	\$300,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,800,000
2	SCADA System Upgrade	\$70,000	\$50,000	\$100,000	\$50,000				\$25,000	\$25,000	\$25,000	\$345,000
3	Renovate Replace PP&V	\$200,000	\$200,000	\$100,000	\$200,000	\$200,000						\$900,000
4	Greenhill Road Pump Station Rebuild		\$300,000	\$650,000								\$950,000
5	Sparks Road WTP Expansion			\$250,000		\$15,000,000						\$15,250,000
6	Demolition of Cooleemee WTP							\$1,100,000				\$1,100,000
7	Cooleemee WWTP Nutrient Removal/Upgrade					\$250,000						\$250,000
8	#1 Cooleemee Clarifier Rebuild	\$200,000										\$200,000
9	#2 Cooleemee Clarifier Rebuild				\$200,000							\$200,000
	Grand Total	\$570,000	\$750,000	\$1,100,000	\$750,000	\$15,750,000	\$300,000	\$1,500,000	\$425,000	\$425,000	\$425,000	\$21,995,000
	Sources for Funding											
	Public Utilities Fund	\$570,000	\$750,000	\$1,100,000	\$750,000	\$15,750,000	\$300,000	\$1,500,000	\$425,000	\$425,000	\$425,000	\$21,995,000

FY 2026-27 Manager's Recommended Budget Personnel



- 3% Cost of Living Market Adjustment
- 1.25% Merit Performance Increase (equal to one step)
- Recommended Positions: None
- 14.1% Increase for Health Insurance – New Changes in Coverages

Public Utilities – Proposed Fee Schedule



	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
<u>Water</u>							
Bi-monthly Base Charge (includes 3 kgal)	\$ 32.76	\$ 34.07	\$ 36.11	\$ 38.28	\$ 40.00	\$ 41.80	\$ 43.69
> 3,000 gallons	\$ 6.27	\$ 6.52	\$ 6.91	\$ 7.33	\$ 7.66	\$ 8.00	\$ 8.36
<i>Average bill (10 kgal)</i>	\$ 76.65	\$ 79.72	\$ 84.50	\$ 89.57	\$ 93.60	\$ 97.81	\$ 102.21
<i>\$ Change in Average Bill</i>	\$ 2.96	\$ 3.07	\$ 4.78	\$ 5.07	\$ 4.03	\$ 4.21	\$ 4.40
<i>% Change in Average Bill</i>	4.01%	4.00%	6.00%	6.00%	4.50%	4.50%	4.50%
<u>Irrigation</u>							
Bi-monthly Base Charge (includes 3 kgal)	\$ 32.76	\$ 34.07	\$ 36.46	\$ 39.01	\$ 40.76	\$ 42.60	\$ 44.51
> 3,000 gallons	\$ 8.15	\$ 8.48	\$ 9.07	\$ 9.70	\$ 10.14	\$ 10.60	\$ 11.07
<i>Average bill (10 kgal)</i>	\$ 89.81	\$ 93.40	\$ 99.94	\$ 106.94	\$ 111.75	\$ 116.78	\$ 122.03
<i>% Change in Average Bill</i>	4.01%	4.00%	7.00%	7.00%	4.50%	4.50%	4.50%
<u>All Other Sewer</u>							
Bi-monthly Base Charge (includes 3 kgal)	\$ 29.12	\$ 30.28	\$ 32.10	\$ 34.03	\$ 35.56	\$ 37.16	\$ 38.83
> 3,000 gallons	\$ 4.80	\$ 4.99	\$ 5.29	\$ 5.61	\$ 5.86	\$ 6.13	\$ 6.40
<i>Average bill (10 kgal)</i>	\$ 62.72	\$ 65.23	\$ 69.14	\$ 73.29	\$ 76.59	\$ 80.04	\$ 83.64
<i>\$ Change in Average Bill</i>	\$ 2.42	\$ 2.51	\$ 3.91	\$ 4.15	\$ 3.30	\$ 3.45	\$ 3.60
<i>% Change in Average Bill</i>	4.01%	4.00%	6.00%	6.00%	4.50%	4.50%	4.50%
<u>East Davie Sewer</u>							
Bi-monthly Base Charge (includes 3 kgal)	\$ 42.02	\$ 43.70	\$ 46.32	\$ 49.10	\$ 51.31	\$ 53.62	\$ 56.03
> 3,000 gallons	\$ 14.56	\$ 15.14	\$ 16.05	\$ 17.01	\$ 17.78	\$ 18.58	\$ 19.42
<i>Average bill (10 kgal)</i>	\$ 143.94	\$ 149.70	\$ 158.68	\$ 168.20	\$ 175.77	\$ 183.68	\$ 191.94
<i>\$ Change in Average Bill</i>	\$ 5.54	\$ 5.76	\$ 8.98	\$ 9.52	\$ 7.57	\$ 7.91	\$ 8.27
<i>% Change in Average Bill</i>	4.00%	4.00%	6.00%	6.00%	4.50%	4.50%	4.50%

Proposed Fee Schedule Changes



Service	2026-2027 Proposed Rates
Park / Campground Plan Review (new)	\$250
Annual Permit applications for Mobile Home Park, RV Park & Campgrounds (new)	Fees by number of lots/spaces
Major Subdivision Plat Review fee	\$300
Zoning Review fees – Amendment Petition Zoning Map	\$500
Zoning Review fees – Major Subdivision application (new)	\$100 up to 40 lots \$200 over 40 lots
Inspection fees for Moved Home (new)	\$475 + \$0.50/ ft ²
Re-Inspection Fees – 3 rd trip (new)	\$100
Private Pay for Senior Meals	Homebound \$4.95 Congregate \$4.00
Community Park Facility & Venue Rentals	See Fee Schedule
Cooperative Extension fees	See Fee Schedule

Next Steps



- Required Budget Public Hearing
- Budget Adoption – Any public meeting after the closure of the Budget Public Hearing prior to June 30



Questions



County Manager's Report



May 2026



County Manager's Report

Davie County Manager's Report

TO: County Commissioners
FROM: Brian Barnett, County Manager
DATE: June 1, 2026
SUBJECT: County Manager's Report – May 2026

The County Manager's report will be published each month so that the Davie County citizens can be informed of County activities and updates. In addition, this report is provided to the County Commissioners for review. I am pleased to send you an update on the County's recent activities for the month of April 2026. Please contact me if you have questions or need additional information at bbarnett@daviecountync.gov or 336-753-6001.

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County Manager's Report

County Commissioners

- The County Commissioners held the monthly Commissioners' Board Meeting. During the April 4th meeting Planning Director Johnny Easter conducted public hearings on several topics including the Point Road Closure, Zoning Map Amendment DC26-C7-0055, the rescinding of the March 2026 changes to the Subdivision Ordinance, and new changes to the Subdivision Ordinance.
- The County Commissioners did not have an April Work Session.

County Commissioner, Committees, & Boards

- June 1, 2026 – County Commissioner Regular Meeting at 6 p.m.
- June 18, 2026 – County Commissioner Worksession.

Administration

- Continued to meet with various community organizational partners, local government leadership, state and federal stakeholders, County department leaders, key staff, and citizens.
- April 6, 2026 – County Manager, Chairwoman Finney, Vice Chair Shoaf, County Attorney Ed Vogler, and Planning Director Johnny Easter meet with residents to discuss concerns located at "Greasy Corner."
- April 8, 2026 – County Manager attend the quarterly "Mayors/Chairs" meeting with individual from the Town of Mocksville, Village of Bermuda Run, and Town of Cooleemee.
- April 9, 2026 – County Manager attended the monthly Economic Development meeting.
- April 14, 2026 – County Manager attended the Northwest Piedmont RPO TCC meeting in Elkin, NC.
- April 14, 2026 – County Manager participated in a walk-thru of the All Phase site with Building Inspection staff members.
- April 15, 2026 – County Manager participated in the General Assembly's House Selection Committee via Zoom.
- April 15, 2026 – County Manager attended the Western North Carolina Firefighter Association meeting at the Advance Fire Department.
- April 16, 2026 – County Manager participated in the Davidson-Davie Community Foundation Board's student scholarship selection process.
- April 16, 2026 – County Manager attended 911 Communication's annual Telecommunicator of Year presentation.
- April 21, 2026 – County Manager participated in a regional County Manager's meeting hosted by the NCACC.
- April 22-23, 2026 – County Manager along with several key staff, county commissioners, and key municipal members met to discuss a potential economic development project in Davie County.
- April 27, 2026 – County Manager participated in a zoom webinar hosted by Loudoun County, VA to learn more about data centers.
- April 29, 2026 – County Manager along with several key staff members from Social Services, Public Health, Fire Marshal, and Finance participated in a statewide Administrative Preparedness Seminar.

Human Resources

- The April Onboarding Session had 6 new employees.
- Continued work on UKG Implementation and roll-out (HR, recruitment, performance appraisals).
- Open enrollment became available for approximately 400 full-time employees.
- Received 81 applications during the month of April.
- 8 new hires during March – 1 FT Detention Officer; 2 FT Sheriff Deputies; 2 FT Social Workers; 1 PT Telecommunicator; 2 PT Elections Specialists.

County Manager's Report

- Total staff equaled 490 (394 full-time and 96 part-time).

CURRENTLY RECRUITING					
Job Title	Department	FT	PT	# Open	Closing Date
Social Worker	Social Services	X		6	OTF
Income Maintenance Caseworker	Social Services	X		2	OTF
Library Assistant – Part Time	Library		X	1	OTF
EMT – Basic	EMS	X		1	OTF
Paramedic	EMS	X		1	OTF
Child Support Agent	Social Services	X		1	OTF
Telecommunicator	911 Communications	X		1	OTF
Individual Personal Property Tax Specialist	Tax	X		1	OTF
Marketing & Promotion Coordinator	Recreation & Parks	X		1	OTF
Telecommunications Supervisor	911 Communications	X		1	OTF
Library Assistant	Library	X		1	OTF

Register of Deeds

- All is well in the Register of Deeds Office. Our numbers were lower in April as compared to March 2026 as far as number of recorded documents, but the excise tax collected on the transfer was higher making the gross total collected for the month higher.

April 2026 Details

LAND RECORDINGS	
Deeds	139
Deeds of Trust	138
Satisfactions	143
General Instruments	126
Plats	15
UCCs	7
Land Record Totals	568
% E-Filing	73.42%
VITAL RECORDS	
Birth Records Entered	1
Birth Records Amended	0

County Manager's Report

Marriage Licenses Issued	23
Death Records Entered	28
Certified Vital Records Printed	289
Out of County Vital Records Searches	14
OTHER	
Notary Oaths Administered	10
Military Records Entered	2
Assumed Business Names Filed	8

Total Fees Collected: \$21,120.25
Excise Tax Collected: \$83,774.00
Gross Total Collected for Month: **\$104,894.25**

Public Utilities

- David Benefield in the Distribution function celebrated 3 years of service.

Davie County Public Utilities: Monthly Overview for April 2026

DISTRIBUTION	
Total Work Orders	322
New Taps and Meters Installed	31
Total Cut-Offs	0
Leaks Repaired	31
Water / Sewer Locates	416

WATER TREATMENT			
Cooleemee WTP		Sparks Rd WTP	
Total to System	39.859 MG	Total to System	50.590 MG
Treated Avg/Day	1.392 MGD	Treated Avg/Day	1.686 MGD
Treated Max/Day	1.523 MGD	Treated Max/Day	2.212 MGD
Treated Min/Day	1.117 MGD	Treated Min/Day	1.240 MGD
Average Hours Ran	14.28 Hours	Average Hours Ran	15.17 Hours

Combined Water to System 90.449 MG

MG = Million Gallons MGD = Millions of Gallons Per Day

WASTEWATER TREATMENT

County Manager's Report

Cooleemee WTP		Eastern Davie WWTP*	
Total Treated	19.851 MG	Total Pumped to CCUC	13.928 MG
Treated Avg/Day	0.662 MGD	Pumped Avg/Day	0.464 MGD
Treated Max/Day	1.381 MGD	Pumped Max/Day	0.488 MGD
Treated Min/Day	0.431 MGD	Pumped Min/Day	0.427 MGD
MG = Million Gallons MGD = Millions of Gallons Per Day *Working with Fortech to correct Flow meter issues at the Eastern Davie Sewer Lift Station			

Davie County Public Utilities: Departmental Project Status

NEW COOLEEMEE WTP	
Revised Contract Amount w/Co's	\$51,520,912.49
Total Percent Changed to Date	+ 1.40%
Contract Amount Paid to Date	\$46,471,303.69
Percent Complete: FC	98.40%
Percent Complete: CA	89.80%
Final Completion Date	June 26, 2026

Plant testing is scheduling to start 6/26/2026 with plant commissioning scheduled for completion on 6/26/2026

DEADMON ROAD BOOSTER PUMP STATION	
Revised Contract Amount w/Co's	\$0
Total Percent Changed to Date	0.00%
Contract Amount Paid to Date	\$0
Percent Complete: FC	0%
Percent Complete: CA	0%
Final Completion Date	N/A

CO = Change Order FC = Final Completion CA = Contract Amount

Bid was awarded to JRL&Sons, we are currently in the process of valued engineering to look at cost. Awarded bid was \$1,655,100.

Health & Human Services

Social Services

- Economic Services: REDA audits have now started monthly. REDA stands for Recipient Eligibility Desk Audits.

County Manager's Report

Public Health

- WIC assembled nutrition focused “goodie” bags for KidsFest and VEDDI Head Start Parent Workshop Events.
- April 6-12 was National Public Health Week.
- Davie County’s Community Child Protection and Child Fatality Prevention Team, led by DCHHS staff, submitted its annual report to the state, along with an annual summary that will be sent before the Board of Commissioners for review and approval next month.
- Public Health staff volunteered with Med Assist – a mobile free pharmacy event that took place at DDCC. Med Assist staff reported this event was the biggest giveaway they have experienced. Volunteers provided 289 pre-filled orders and 319 walk-in orders.
- Summer Scardino and Greg Forbes represented the Community Response Task Force at the Cooleemee Elementary Career Day event.
- The Public Health Clinical team participated in a 2.5-day Electronic Medical Records (ER) training with its EMR vendor, Patagonia Health.
- Thank you to Teresa Bowman and the clinical health staff for supporting child welfare with multiple medical needs for children in DSS custody over the past several weeks.

Senior Services

- Senior Games recorded the highest number of participants at 243 and the highest number of new participants at 75.
- Senior Services passed its monitoring with Piedmont Triad Regional Council – Area Agency on Aging, so congratulations to the entire team.
- April 20, 2026 – Senior Services hosted its Senior Bowling Event at Creekside Lanes. 55 bowlers took part in the event.
- Senior Services hosted its Silver Arts show on Thursday, April 23 at the Library. We had 95 pieces of art submitted from many talented local artists. The art show included: paintings, quilting, visual arts, woodcarving and more! Below is the piece “Quiet Strength”, which was voted best in show.

Veterans Services

April VA Statistics

VA Healthcare	3
VA Disability	69
VA Pension	4
VA Burial Benefits	5
State Forms	15
Military	3
Other	25
Total	124
Contacts with VSO	N/A

County Manager's Report

Development Services

Ongoing Development Overview

#	NAME	LOCATION	COUNTY/TOWN	# OF UNITS	STATUS
1	Fiddler's Ridge	Gun Club Rd	Bermuda Run	20	Project is Completed
2	Walkers Retreat	801M & Hall Walker Ln	Bermuda Run	365	Under Utility Review
3	Hendrix Village	Farmington Rd	County	72	Waiting State Approvals W/S
4	Ellis Farm	801/Baileys Chapel	County	85	Utilities Complete; 39 improvement permits issued, remaining lots will be LSS permits
5	Cedar Vista	Corner of Pudding Ridge & Cedar Creek	County	28	Utilities Completed; All EH lots have Construction Authorization; Some houses are under construction
6	Meadows at Knollcrest	Deadmon Rd	County	28	Utilities completed; All lots have Construction Authorization; most homes are under constructed
7	Hillsdale Ridge	US Hwy 158	Bermuda Run	153	Phase 1 completed; Phase 2 & 3 under review
8	Sain Rd Subdivision	Sain Rd	Mocksville	75	DOT, Preliminary Site Plan
9	Sheffield Place	Sheffield Rd/64	County	15	Project is Completed
10	TBD	Sheffield Rd/Cleary	County	6	Preliminary Site Plan
11	Wimberly	Wimberly – Peoples Creek	County	15	All lots have improvement permits; Currently issuing individual well permits
12	Legacy Farms	158/Armsworthy	County	56	EH – Phase 1 (lots 1-9) improvement permits issued; Utilities review complete waiting state approval
13	Bardominium Ac.	Tennyson Ln	County	18	Recorded; EH – IP permits issued for all lots; 3 lots have Construction Authorizations
14	Nelsons Ridge	Country Ln	Mocksville	383	Recorded, Under Construction
15	Foxcroft	Markland Rd	County	74	EH – Soils evaluations complete, waiting for developer to start construction
16	TBA	Main Church Rd	County	60	Preliminary Review; no water, would require 4000 ft water main extension
17	The Reserve	Spillman Rd	County	40	Approved by County Commissioners
18	TBA	Wagner Rd/Liberty Church Road	County	6	All lots have Construction Authorization; some house under construction
20	Myers Park	Hwy 64 and Fred Lanier Rd	County	161	Submitted request to remove curb and gutter requirement
21	TBD	5100 HWY158 & Smith Creek	Bermuda Run ETJ	45	Preliminary Review – Reviewing Sewer Availability

County Manager's Report

22	BR North	Between Creekwood & Davie Medical Center	Bermuda Run ETJ	98	Preliminary Review – Reviewing Sewer Availability
23	Fieldstone	Hwy 64 and Fred Lanier Rd	County	60	Preliminary Review
24	The Enclave	Hwy 64 and Fred Lanier Rd	County	40	Preliminary Review
25	Water's Edge	Hwy 64 and Fred Lanier Rd	County	40	Preliminary Review

April Building Information

COMMERCIAL BUILDINGS	
Records	31
Inspections	96
Revenue	\$42,639.20
Permits	30
RESIDENTIAL	
Records	200
Inspections	1,126
Revenue	\$48,238.40
Permits	171
PLANNING AND ZONING	
Records	58
Inspections	0
Revenue	\$2,540
Permits	50

Elections

April Election Statistics

TOTALS		REPORTING PERIOD	
Active	30,300	Registrations Approved	308
Inactive	3,386	Total Registrations Removed	95
Total Registration	33,686	Inactive Registrations Removed	20

VERIFICATIONS		CONFIRMATIONS	
# of 1 st & 2 nd Verifications Mailing Sent	239	# of Confirmations Returned by Voter	1
# of 1 st NCOA mailings Sent	0	# of Confirmations Sent	3

County Manager's Report

# of 1 st Verification Returned Undeliverable	4	# of Confirmations Returned Undeliverable	1
# of Verification Returned by Voter	0	# of Confirmations Not Returned at All	1

NEW REGISTRATIONS		CHANGES OF INFORMATION	
DMV	108	DMV	70
Mail-In	13	Mail-In	2
Online	7	In-Person	5
In-Person	12	Online Registration	11
Registration Drive	2	Voter Return of NCOA	1

- An audit request was submitted to the Office of the State Auditor for detailed cost data related to both early voting and Election Day polling sites for the 2022 and 2024 General Elections. The requested detailed audit included daily operational costs per polling site, staffing logs for each location, as well as facility rental and associated service charges. We completed the required actions by the April 27 deadline.
- April 28th, staff attended the inaugural Election Directors Legislative Day in Raleigh, where staff participated in individual meetings with our district's House Representative, Julia Howard, and State Senate, Steve Jarvis. During these discussions, staff addressed how recent and proposed legislative changes may impact election cost and the administration of elections.

Library

- April 7, 2026 – Library Director Wold presented to the Town of Mocksville Board requesting to reinstate annual contribution to the Library.
- April 21, 2026 – Youth Services Program – Bunnies with Mr. Mike.
- The 4H group picked up the baby chickens last week to distribute to children in 4H.
- Story Time and Crafts (STAC) – April 8 - Theme of Trees (April 9 Tree giveaway thanks to NC Sci-Fest); April 15 - Theme of Peep Week; April 21 – Bunny Week; April 29 – Theme of Rain Week
- Teen Book Club – April 16, 30 – Year End Celebration
- Book Club – April 15, 22
- Adult Services and Technology Tech Tuesday – April 7, 14, 21, 28
- Adult Services and Technology Tech Thursday – April 9, 16, 23, 30
- Adult Services and Technology Cyber Squad – April 23
- Crafternoon – April 10 – Canning Ring Sun Catcher
- DIY Programming – April 17 – Junk Photo Frame;

Cooperative Extension

- **Farm Animal Day:** Over 450 Davie County second graders and homeschoolers attended Extension's annual Farm Animal Day field trip on April 22 at Lone Hickory Arena. Youth learned about the life cycles and production of animals in agriculture including cattle, goats, equine, chickens, and veterinary care. Youth also learned about bees, horticulture plants, field crops, by-products of plants and animals, and nutrition. Stations were presented by Extension staff and adult and youth volunteers, who are experts in their subject matter. The students also participated in hands-on experiences, which included planting

County Manager's Report

seeds, interacting with the animals, and going on a hayride. Many Davie staff also helped with Yadkin's event the day before, which Yadkin staff reciprocated, reaching almost 900 youth over two days.

- **Winged Wonders Curriculum:** Materials for the 4-H Winged Wonders curriculum were distributed to 25 second grade classrooms in Davie County to study life cycle development by observing butterfly metamorphosis. The classrooms release adult butterflies at the conclusion of the program. This curriculum further supports hands on second grade life cycle education typically delivered through 4-H Embryology. This curriculum is also available as a substitute for 4-H Embryology during years when the program is halted due to Avian Influenza outbreaks.
- **NC All Breeds Dairy Show:** The Davie-Yadkin Livestock Agent helped to organize and run the 2026 NC All Breeds Dairy Show at the Carolina Classic Fairgrounds from April 9-12. This show had 290 youth and adult participants and included events, such as the State 4-H and FFA Dairy Judging Contest, Dairy Youth Showmanship and FFA Dairy Handlers Contest. Davie was well represented by 4-H and youth contestants at the show.
- **4-H Summer Fun Registration Opens:** Registration opened for this year's summer youth camps on April 16. Sixteen different fun and educational local programs are available ranging from cooking, gardening and hiking to shooting sports. 4-H Summer Fun runs from June 17 to August 12. Additional district and state level events are also available to youth this summer, including traditional overnight 4-H Camp, 4-H Congress and 4-H Electric Congress.

911 Communications

April Overview

CAD CALLS BY AGENCIES		TELEPHONE DATA	
Davie EMS	23%	Total 911 Calls	1,475
Law Enforcement	56%	Total Admin	3,010
Fire Departments/Rescue Squad	21%	Total Phone Calls	4,485

- Highest individual call taker answered: 622 calls for the month.
- 98.84% of calls answered within 10 seconds or less.
- Sha'Veh Weavil was awarded the Telecommunicator of the Year Award.
- Jason Barrera receive a CPR save recognition certification.

Recreation and Park

- Youth Volleyball started on April 18.
- Adult Church League Basketball postseason started on April 20th.
- Adult Softball registration opened.
- Registration opened for Youth Summer Basketball League and Specialty Summer Camps.
- 300 people registered for the 1st ever Flashlight Egg Hunt.
- April 9, 2026 – Groundbreaking for Canoplay Project.
- April 12, 2026 – Received notification of \$10,000 grant award from North Carolina Amateur Sports fund for batting cages.
- April 18, 2026 – Hosted Earthfest event.

County Manager's Report

*Thank you for your time, and I hope
you enjoyed this month's update!*

PUBLIC COMMENT — DAVIE COUNTY BOARD OF COMMISSIONERS

FY 2026–2027 Budget Public Hearing

June 1, 2026 | Davie County, North Carolina

Good evening, Commissioners. My name is Jailene, and I am a resident of Davie County.

I am here tonight because I recognize that budget decisions are never easy, and I appreciate the responsibility you carry in balancing the county's financial needs with the concerns of taxpayers. I would like to offer a few thoughts regarding property taxes, fiscal responsibility, and employee compensation.

First, regarding the property tax increase, I understand the concern many residents have expressed. No one welcomes higher taxes. However, we are all living through the reality of rising costs. Construction, infrastructure, services, equipment, and personnel expenses have increased significantly in recent years. A budget that reflects those realities is not irresponsible; it is an honest assessment of what it takes to maintain the services our community relies upon.

I would encourage the Board to view this budget through a long-term lens. Delaying difficult financial decisions today can create larger financial burdens tomorrow. It is also important to recognize that much of the concern surrounding tax bills stems from increased property values, something that exists independently of the budget process itself.

I would also like to address the discussion of a potential tax rebate. While I appreciate the desire to provide relief to taxpayers, I respectfully encourage the Board to carefully weigh that option against other financial risks facing the county. Responsible fiscal management is not simply about reducing costs today; it is about protecting taxpayers from larger expenses in the future. Decisions that create legal or financial exposure for the county could ultimately cost residents far more than any short-term rebate would save.

I would also like to speak about employee benefits and compensation. I believe this is also a community issue because the quality of county services depends on the ability to recruit and retain qualified employees.

The proposed budget includes a 3% cost-of-living adjustment while health insurance costs are projected to increase by 28.5%. While the county covers employee-only insurance, many employees insure their families at their own expense. For those employees, the increase in insurance costs will significantly outweigh the proposed wage adjustment.

I would also respectfully challenge the suggestion that county employees are overpaid. The market often provides the clearest answer to that question. Positions that remain

vacant for six months or longer are not vacant because they are unnecessary. They remain vacant because compensation is not competitive enough to attract qualified applicants. Reducing compensation further would likely worsen recruitment and retention challenges that already exist.

Likewise, proposing salary reductions while simultaneously adding new responsibilities sends a conflicting message to employees who continue to serve this county every day. Strong organizations retain good employees by demonstrating that their contributions are valued.

I would also note that this Board has rightly expressed concern when employers in our community fail to provide wages that allow their employees to support themselves and their families. I would respectfully ask that county government hold itself to the same standard and serve as a model for the employment practices it encourages throughout the community.

Finally, I would ask the Board to remember that many county employees are also Davie County residents. They pay taxes here, raise families here, shop in local businesses, and contribute to the life of this community. When we discuss employee compensation and benefits, we are also discussing the wellbeing of our neighbors.

In closing, I respect the Board's commitment to fiscal responsibility. My hope is that these decisions will be viewed not only through the lens of this year's budget, but through their long-term impact on the county's financial stability, workforce, and quality of services.

Davie County is a wonderful place to live and work. I hope the decisions made during this budget process will continue to strengthen that foundation for residents, employees, and future generations.

Thank you for your time.

Respectfully submitted by:

Jailene F.

Davie County Resident

June 1, 2026

June 1, 2026

PUBLIC COMMENT SIGN UP SHEET
PLEASE PRINT YOUR NAME

- | | <u>Name</u> | <u>Topic of Concern</u> |
|-------|-------------------------|-----------------------------------|
| 1. / | Sarah Weschler | (Budget) Duke Energy |
| 2. / | Steve Franke | Dare County Arts Council |
| 3. / | Bob Anderson | Lake Myers subdivision |
| 4. / | NICK @IBIETS | LAKE MYERS SUB |
| 5. / | Todd Mears | NC Senate Bill 382 |
| 6. / | Jeneen Spurduto | Duke Energy |
| 7. X | Chad Bomar | Braxton Real Estate |
| 8. / | Kevin Boger | Proposed Development |
| 9. / | Jennifer Boger | development |
| 10. / | Camp Stearns | Lake Myers |
| 11. / | Nicole Eastman | Power Plant |
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Please be advised that this sign-up sheet is a public record and subject to disclosure under the public records law of the State of North Carolina.

June 1, 2026

BUDGET PUBLIC HEARING SIGN UP SHEET
PLEASE PRINT YOUR NAME

	<u>Name</u>	<u>Topic of Concern</u>	
1.	Bob Anderson	subdivision	later Bygones
2.	Jailene Fabian	Budget	
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