



**Advisory Board Minutes
February 9, 2026 @ 6:00 pm
DC Community Park – Conference Room**

Call to Order: Rich Maconochie

Members present: Rich Maconochie, John Orsillo, Charles Kurfees (Virtual), Casey Dyson (Virtual), Justin Lanning (Virtual), and Ali Hartman (Virtual)

Members absent: Caroline Moser. Ex-officio: Mark Jones, Brent Shoaf

Staff Present: Paul Moore, Mercedes Barr, and Emily Miller

Announcements: None.

Consent Agenda: Rich Maconochie made a motion to approve the Consent Agenda and minutes from the previous January meeting. Seconded Ali Hartman. Vote: 6-0, motion carried.

Old Business: None

New Business:

- A) **Sponsorship Guide:** Marketing and Special Events Coordinator Mercedes Barr presented a draft of the new DCRP Sponsorship Guide to the Board. Barr noted that the guide is still in development and is expected to be completed within the next few weeks. The presentation was intended to gather initial feedback from the Board. Board member Ali Hartman asked whether the department plans to actively solicit sponsors or rely solely on online posting and promotion. Barr stated that the department intends to utilize both approaches. Overall the board had positive feedback for the Sponsorship Guide.
- B) **Advisory Board Recommendation:** Moore informed the Board that an individual had expressed interest in serving as a member of the Advisory Board. An application from Chasity Robertson was received and reviewed by the Board. No concerns were noted. Rich Maconochie made a motion to recommend Chasity Robertson to the Board of Commissioners for potential appointment to the Advisory Board. Seconded by John Orsillo. Vote: 6-0, motion carried.
- C) **CanoPLAY Treescape Design:** Moore presented the design images for the new CanoPLAY Treescape, including 3D renderings to show what the public can expect. Moore noted that, upon completion, the park will be fully ADA accessible, marking a significant improvement. Charles Kurfees made a motion to recommend the approval of the site plan as it is which follows the grant specifications. Seconded by Ali Hartman. Vote: 6-0, motion carried.
- D) **Fee Schedule:** Moore reviewed the proposed changes to the July 2026–June 2027 fee schedule, explaining the rationale for adjustments to various items. Board member Casey Dyson asked if any gate fees would be prorated in the future. Moore responded that fees are fixed and patrons should expect to pay the amount listed. John Orsillo inquired about the new Splashpad fee, questioning whether it should be higher. Moore explained that the \$3.00 fee was set to keep the Splashpad as accessible as possible for families of all income levels. John Orsillo made a motion to recommend the approval the new fee schedule. Seconded by Ali Hartman. Vote: 6-0, motion carried.
- E) **Capital Outlay:** Moore informed the Board that an Excel document will be emailed to members for ranking each proposed capital outlay project. Moore also noted that two grants have been submitted for the batting cages, and the department is hopeful that the project will move forward once funding is secured.
- F) **Mid-year budget update:** Moore provided an update on department revenue, noting that approximately 40% of the projected revenue has been collected. While this is slightly below expectations, he stated it is not a major concern and emphasized that efforts are underway to increase revenue. This update covers the period from June–December 2025.

Miscellaneous: None

Adjournment: Charles Kurfees made a motion to adjourn. Seconded by Ali Hartman. Vote: 6-0. Adjourned at 7:16 p.m.