

Board of Commissioners

Benita Finney, Chair
M Brent Shoaf, Vice Chair
Richard Poindexter
Terry Renegar
Mark Jones



Brian Barnett
County Manager
Commissioners Room
123 S. Main Street
Mocksville, NC 27028
February 12, 2026
9:00 AM

MINUTES

**Davie County - Board of Commissioners
Work Session**

1. Meeting Called to Order - Chair Finney

At 9:00, Chair Finney called the meeting to order.

2. Invocation - Rodney Pierce

Rodney Pierce led the invocation.

3. Pledge of Allegiance - Suzanne Wright

Suzanne Wright led the pledge.

4. Adopt Agenda - Chair Finney

Chair Finney stated that item 9. Closed Session is not needed today.

Commissioner Jones made the motion to approve the agenda without the closed session. Commissioner Renegar seconded the motion. All were in favor, and the motion passed 5-0 (Jones, Finney, Poindexter, Renegar, Shoaf)

5. Report to Board - Brian Barnett

a. Davidson Davie Community College - Jenny Varner

Jenny Varner presented the DDCC College update.

b. Davie County Schools - Dr. Belcher

Heath Belcher led the conversation on the priorities of Davie County Schools.

At 10:20 Am, Chair Finney asked for a 5-minute break.

c. Agricultural Building Committee Presentation - Arnold Weatherman / Kevin Marion

At 10:26 AM, Chair Finney introduced Arnold Weatherman and Kevin Marion to lead the discussion on the Agricultural Center Building.

d. Financial Presentation — Robin West

Robin West presented the January 2026 financial presentation.

6. Pending Action Items - Brian Barnett

Brian Barnett presented the pending action items for the March 2, 2026, meeting. He explained the 2 public hearings that would be coming before the board. He told the board the audit presentation would be given.

7. Discussion Items - Chair Finney

There were no discussion items today.

8. Commissioners' Comments

9. Closed Session - Chair Finney

The closed session was removed for today.

- a. § 143-318.11. Closed sessions. (a)(6) To consider the qualifications, competence, performance, character, fitness, conditions of appointment, or conditions of initial employment of an individual public officer or employee or prospective public officer or employee; or to hear or investigate a complaint, charge, or grievance by or against an individual public officer or employee.

10. Adjourn - Chair Finney

Commissioner Shoaf made the motion to adjourn. Commissioner Poindexter seconded the motion. All were in favor, and the motion passed 5-0 (Jones, Finney, Poindexter, Renegar, Shoaf)



Karen E. Logan

Brian Barnett

DAVIE COUNTY AG/CIVIC CENTER COMPLEX

Facilities and Site Preliminary Cost Estimate

November 18 2025

Sitework & Parking (entire site development)	\$4,500,000
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Preliminary Agricultural Center Cost Estimate:

HARD COST

Interior Conditioned Space 32,182 S.F. @ \$450.00 =	\$14,481,900
Out Building (unconditioned) 700 S.F. @ \$150.00 =	\$105,000
SUB-TOTAL	\$14,586,900

SOFT COST

Furnishings/Equipment	
Geo Tech Testing	
Audio/Video/Security	
Arch./ Struct./ PM&E Engineering	
SUB-TOTAL	\$2,750,000

AG CENTER TOTAL	\$17,336,900
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General Conditions 10% =	1,733,690
Concrete 5% =	866,845
Structural Wood 7% =	1,213,583
Roofing 8% =	1,386,952
Drywall 6% =	1,040,214
Glass 5% =	866,845
Doors & Frames 4% =	693,476
Finishes 4% =	693,476
Millwork 3% =	520,107
Sprinkler 5% =	866,845
Plumbing 6% =	1,040,215
HVAC 14% =	2,427,166
Electrical 11% =	1,907,059
Miscellaneous 13% =	2,253,797
Total 100% =	17,336,900

Preliminary Livestock Show Facility Cost Estimate:

HARD COST

Covered Unconditioned Space 78,605 S.F. @ \$300.00= \$23,581,500

SOFT COST

Furnishings/Equipment

Geo Tech Testing

Audio/Video/Security

Arch./ Struct./ PM&E Engineering

SUB-TOTAL \$2,250,000

PLS FACILITY TOTAL (See below for expansion options) **\$25,831,500**

Preliminary Antique Farm Equipment Museum Cost Estimate:

HARD COST

Interior Conditioned Space 4,370 S.F. @ \$400.00 = \$1,748,500

SOFT COST

Furnishings/Equipment

Geo Tech Testing

Audio/Video/Security

Arch./ Struct./ PM&E Engineering

SUB-TOTAL \$300,000

AFE MUSEUM TOTAL **\$2,048,500**

Preliminary Farmer's Market Shelter Cost Estimate:

HARD COST

Covered Unconditioned Space, Heated Restrooms/Storage
5,040 S.F. @ \$225.00= \$1,134,000

SOFT COST

Furnishings/Equipment

Geo Tech Testing

Audio/Video/Security

Arch./ Struct./ PM&E Engineering

SUB-TOTAL \$125,000

FM SHELTER TOTAL **\$1,259,000**

Preliminary Arboretum Cost Estimate:

HARD COST

Interior Conditioned Space 4,000 S.F. @ \$400.00 = \$1,600,000

SOFT COST

Furnishings/Equipment

Geo Tech Testing

Audio/Video/Security

Arch./ Struct./ PM&E Engineering

SUB-TOTAL \$250,000

ARBORETUM TOTAL

\$1,850,000

Preliminary Maintenance Facility Cost Estimate:

HARD COST

Interior Conditioned Space 6,000 S.F. @ \$400.00 = \$2,400,000

SOFT COST

Furnishings/Equipment

Geo Tech Testing

Audio/Video/Security

Arch./ Struct./ PM&E Engineering

SUB-TOTAL \$360,000

MAINTENANCE FACILITY TOTAL

\$2,760,000

Preliminary Livestock Show Expansion Cost Estimate:

HARD COST

Addition: Covered Unconditioned Space 9,792 S.F. @ \$225.00= \$2,203,200

SOFT COST

Furnishings/Equipment

Geo Tech Testing

Audio/Video/Security

Arch./ Struct./ PM&E Engineering

SUB-TOTAL \$150,000

LSE EXPANSION TOTAL

\$2,353,300

Preliminary Livestock Remote Stables Cost Estimate:

HARD COST

Covered Unconditioned Space 13,498 S.F. @ \$300.00= \$4,049,400

SOFT COST

Furnishings/Equipment

Geo Tech Testing

Audio/Video/Security

Arch./ Struct./ PM&E Engineering

SUB-TOTAL \$350,000

LRS EXPANSION TOTAL

\$4,399,400



College Update

February 12, 2026





ZIP Code Over Time

Changes to the filters below will affect this page only. To change filter selections for the entire dashboard, use the "Over Time" tab.

Select College:
Davidson-Davie CC

Reporting Term/Year
2024-2025 Reporting
Year

Data to Display Counts



Out of State

177

Unknown

195

Reporting Year = Summer,
Fall, Spring

Sources: CCSR, CE Reg. Report

Enrollment



Total headcount for 2024-25 – 13,303 (1648 from Davie County)

- **Curriculum** (~ 5100 students)
 - Fall 2024 - 4280; 666 from Davie (304 dual enrolled)
 - Spring 2025 - 4119; 669 from Davie (317 dual enrolled)
 - Summer 2025 - 1770; 224 from Davie (41 dual enrolled)
- **Continuing Education** (~ 6500 students)
 - Fall 2024 - 3065; 238 from Davie
 - Spring 2025 - 2935; 399 from Davie
 - Summer 2025 - 2099; 211 from Davie
- **College and Career Readiness (Basic Skills)** (~1500 students)
 - Fall 2024 - 947; 145 from Davie
 - Spring 2025 - 989; 150 from Davie
 - Summer 2025 - 752; 109 from Davie

Enrollment

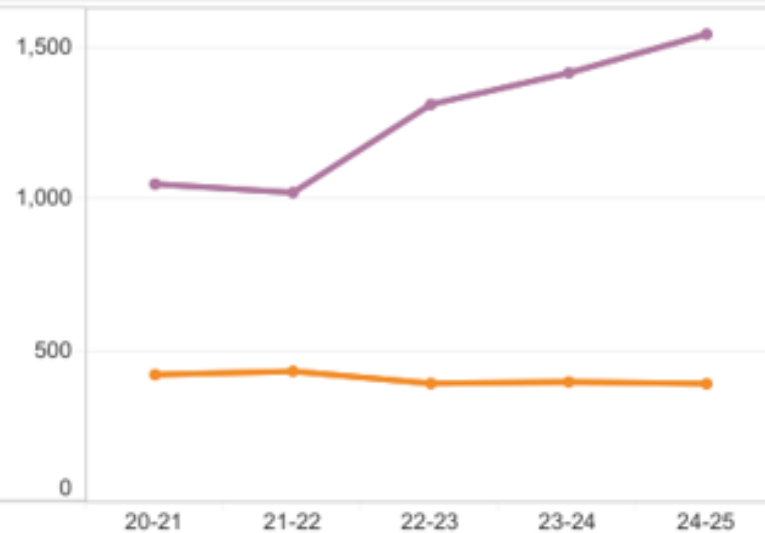
2025-2026 Curriculum Enrollment

- **Fall 2025** - 4689 students; **761** from Davie County
 - 6% increase in FTE (full-time equivalency) since Fall 2024
- **Spring 2026** - 4540 students ; **767** from Davie County (as of 2/9/2026 - still in progress)
 - 6% increase in FTE compared to this time time last year
- 43% are new students, 42% attend full-time, and 35% are dual-enrolled

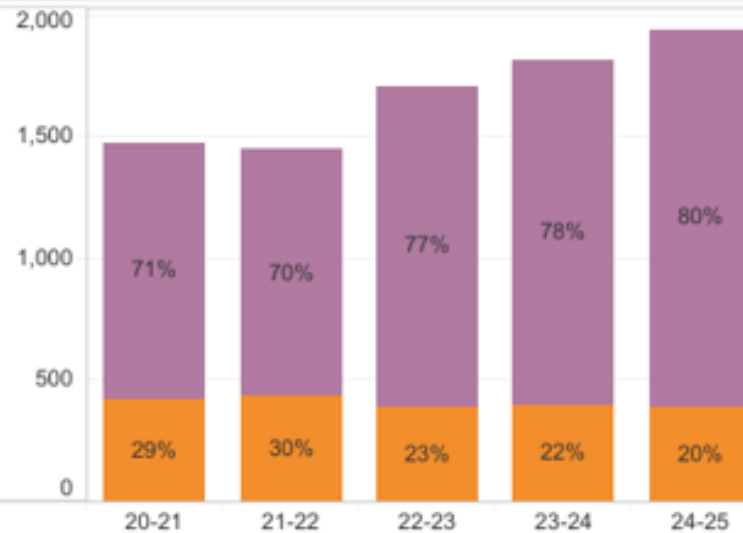
Dual Enrollment Over Time



Dual enrollment over time
College: **Davidson-Davie CC**



Share of all dual enrollment over time
College: **Davidson-Davie CC**



The **filters in red font** below will carry through to the other tabs of the dashboard. The filters in black font will apply a single page.

Select College
Davidson-Davie CC

Select Comparison
NCCCS

Select Timeframe
Reporting Year

Focus on:
Dual Enrollment Type

CCP Pathways
Coop. Innov. HS

Dual Enrollment of High School Students

Innovative High Schools

- Davidson Early College – 139 students
- Davie Early College – 95 students
- Yadkin Valley Career Academy – 89 students (taking college classes)

Career & College Promise (CCP)

- 2022-2023 - 1312 students (197 Davie residents)
- 2023-2024 - 1416 students (195 Davie residents)
- 2024-2025 - 1544 students (233 Davie residents)

IGNITE DAVIE

Fall 2025 Enrollment

- 163 students at Davidson-Davie and Forsyth Tech
- 111 are new students (largest entering class to date)

Fall Outcomes

- Out of 140 students, 86% of students were successful
- 89 students earned a 3.0 GPA or higher and 36 students earned a 4.0 GPA

Spring 2026 Enrollment

- Davidson-Davie: 131 Students (17 new)
- Forsyth Tech: 19 Students (2 new)

Overall Data

- 549 students have participated in IGNITE DAVIE
- 300+ diplomas, degrees and certificates have been earned

Customized Training & Continuing Education

Business & Industry Education, Training, and Support Services

- Avgol, Amarr Garage Doors, Reeb, Ashley Furniture, Brakebush, and SBA Home

Davie County Sheriff's Office

- 21 classes in 2025 for Davie County Sheriff's Office, including driver training, detention officer certification, bloodborne pathogens, crisis intervention, CPR, SRO training, de-escalation (3 more classes completed or scheduled so far in 2026)

Fire & Rescue Training

- 78 classes in 2025; trained 737 students; 10 more upcoming classes

Emergency Medical Services

- Classes underway with 14 students; 4 additional classes scheduled for this Spring

More Opportunities for Short-Term Training (ConEd)

- Recent program shifts from Curriculum to Continuing Education
 - Pharm Tech, Central Sterile, Truck Driver Training
- Goal to increase the number of CCR (basic skills) students who transition into Continuing Education and Curriculum programs
- New federal funding in “Workforce Pell”
- Analysis of scholarships and affordability

THE FUTURE IS **ONLINE.**



online.davidsondavie.edu



THE FUTURE IS HERE.

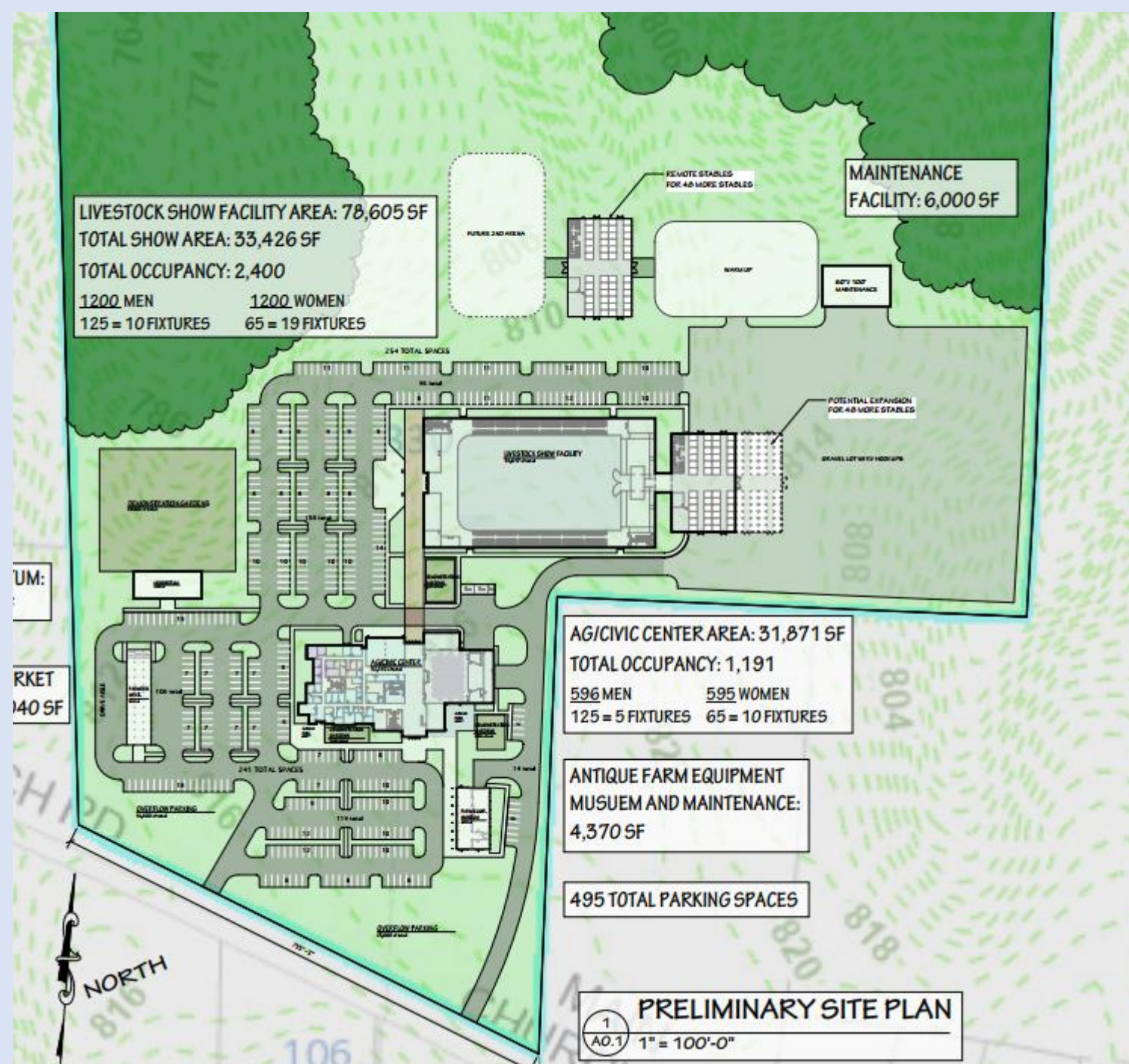
DavidsonDavie.edu

Davie County Agricultural Center Files

Fuller Architecture

Kevin Marion

- Proposed Site Plan

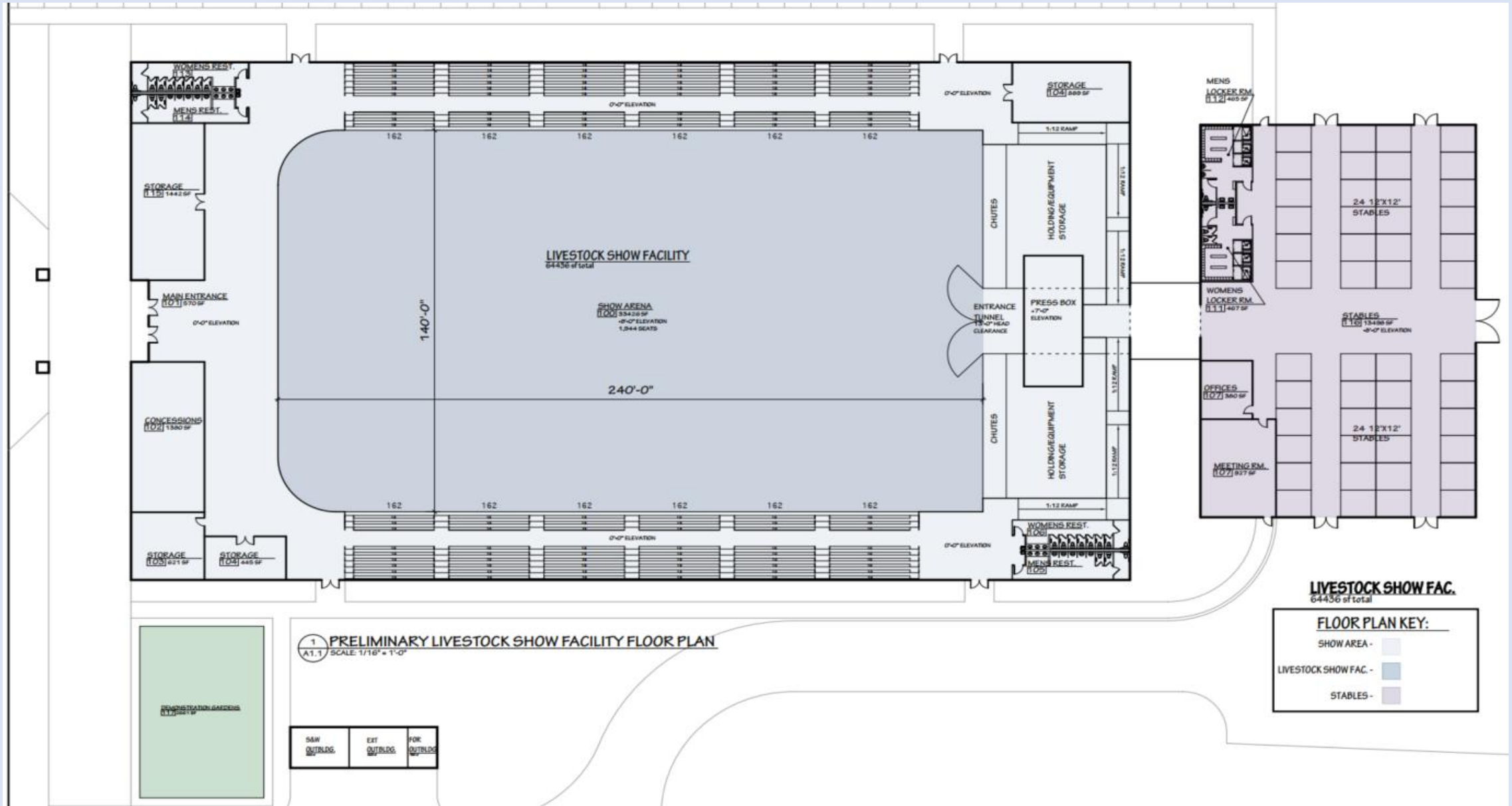


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Floorplan



Arena Layout



Campus Layout

From SE

No Color



Northwest Campus Layout Color



Campus Layout

From SW

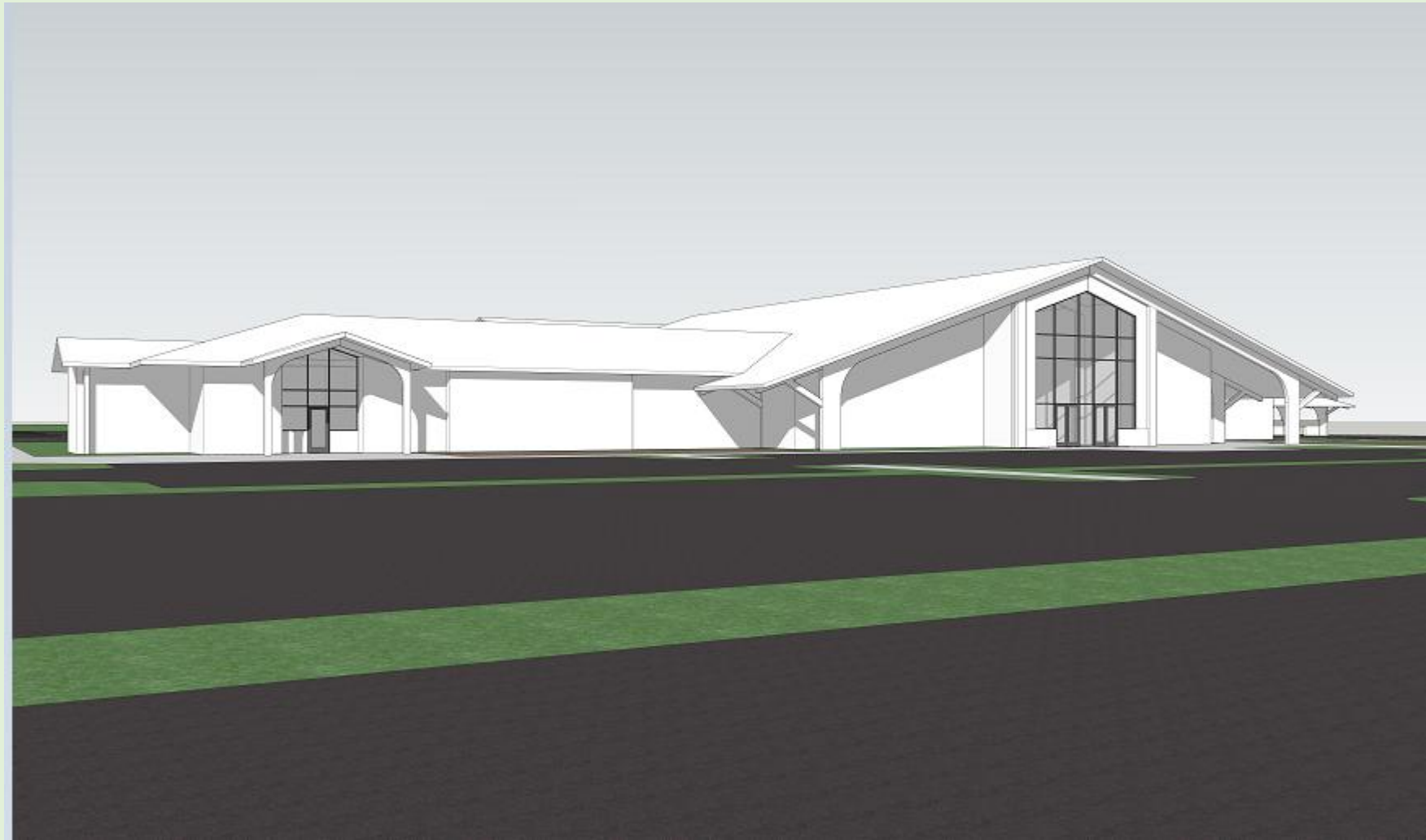
No Color



Southwest Corner Campus Color



Front of Ag Center
Staff Entry
Multipurpose Entry



Staff Entryway, Multi-purpose Entryway Color



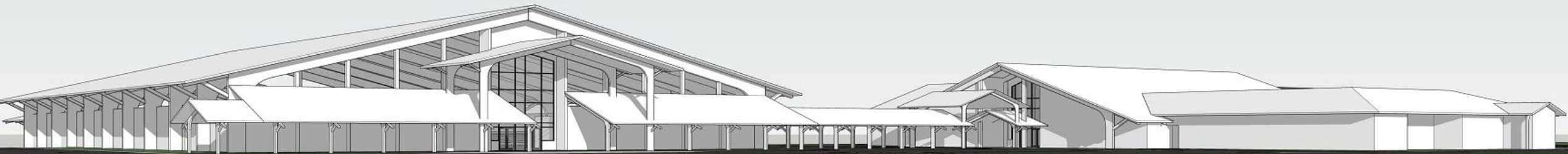
Front of Ag Center
Staff Entry
Multipurpose Entry
Museum Bldg.



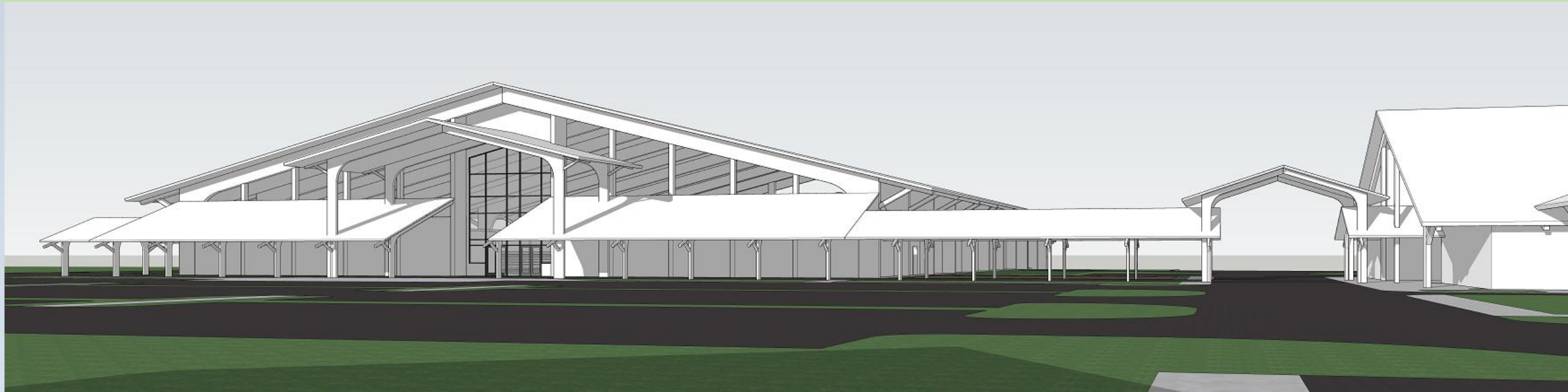
Staff Entryway, Multi-purpose Entryway, Museum



Arena Connector
To Ag Center
Multipurpose Room



Arena Connector
To Ag Center
Multipurpose Room
View 2



Northwest Corner View



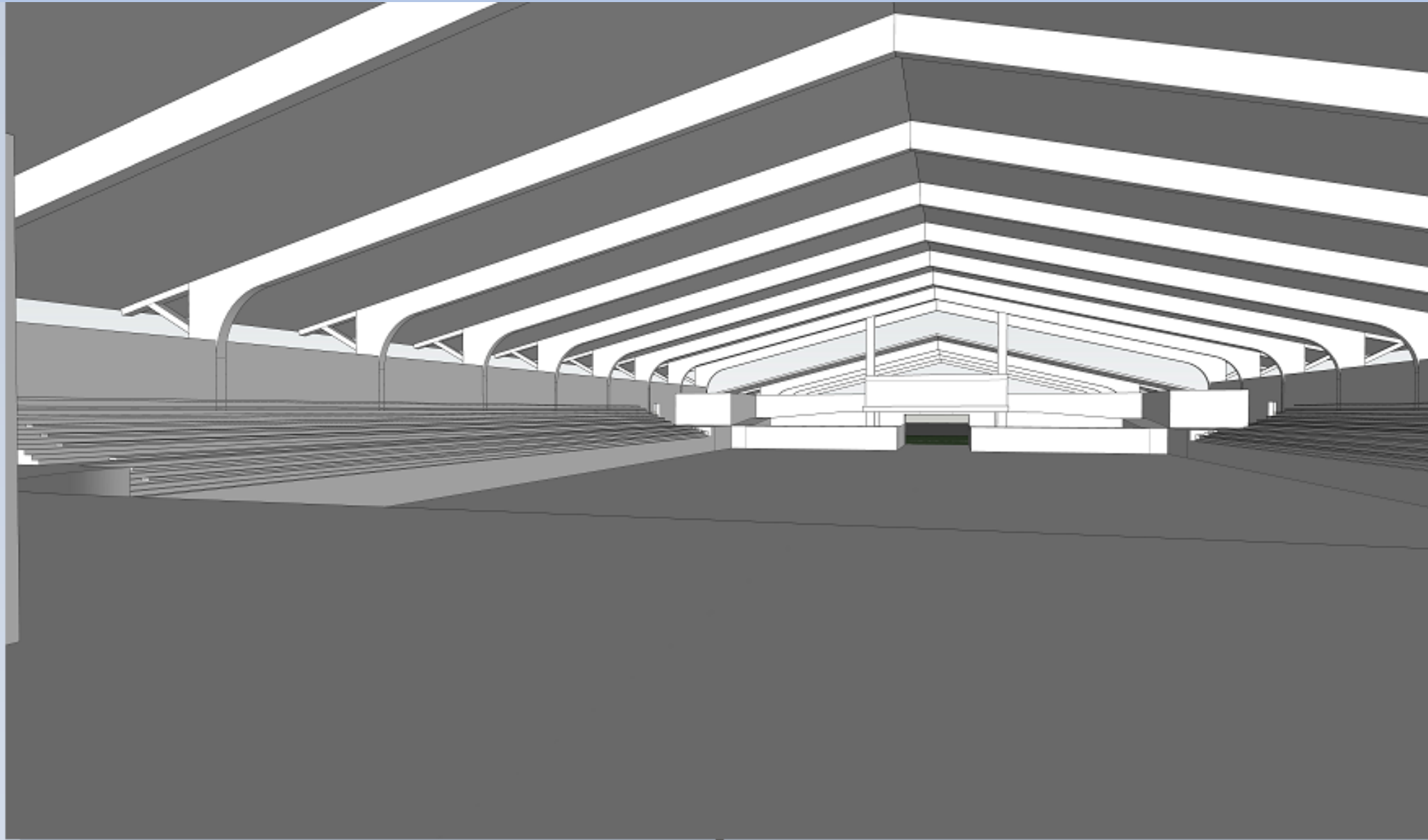
Northwest Corner Close View



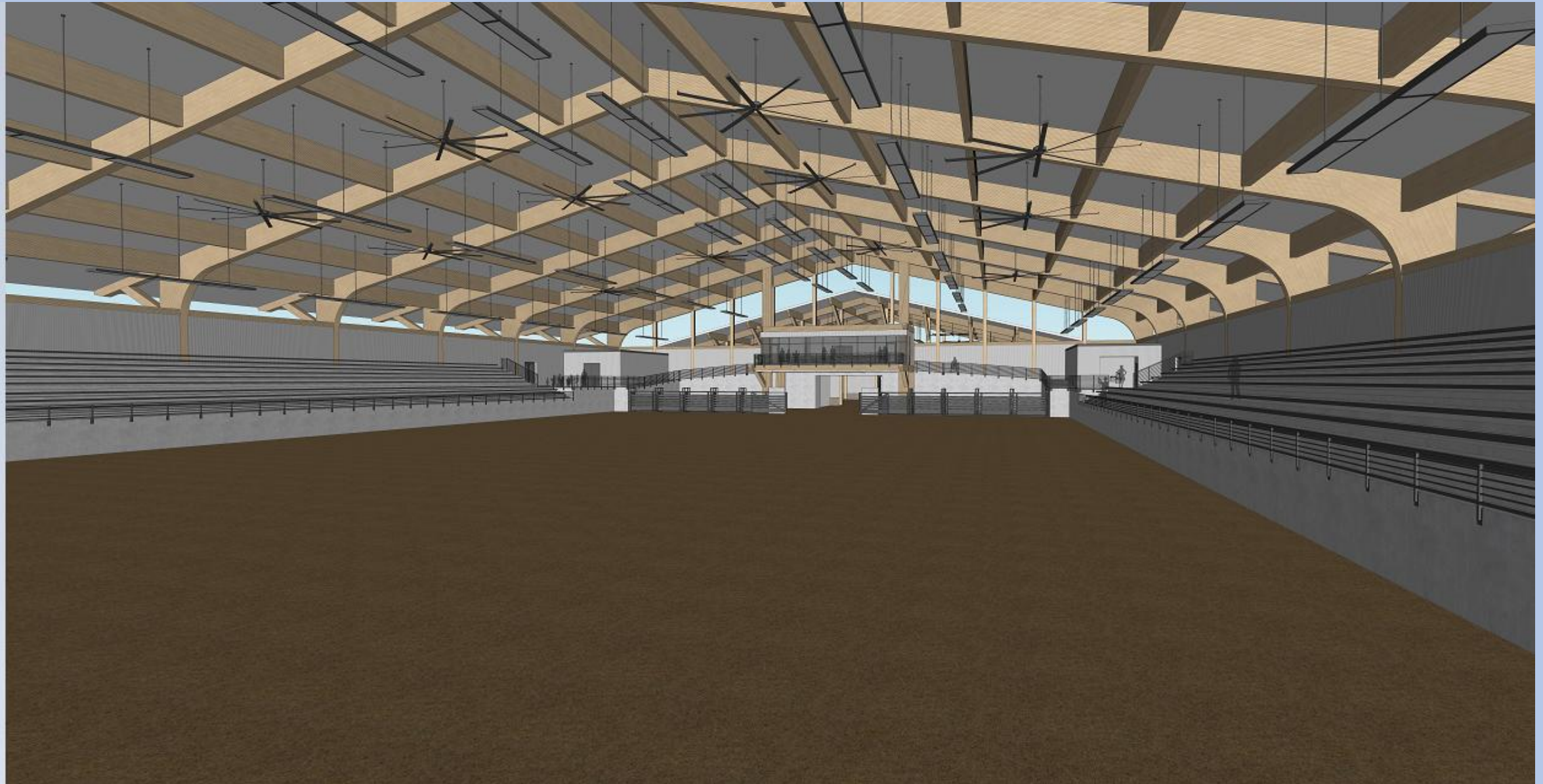
Corner Staff Entryway



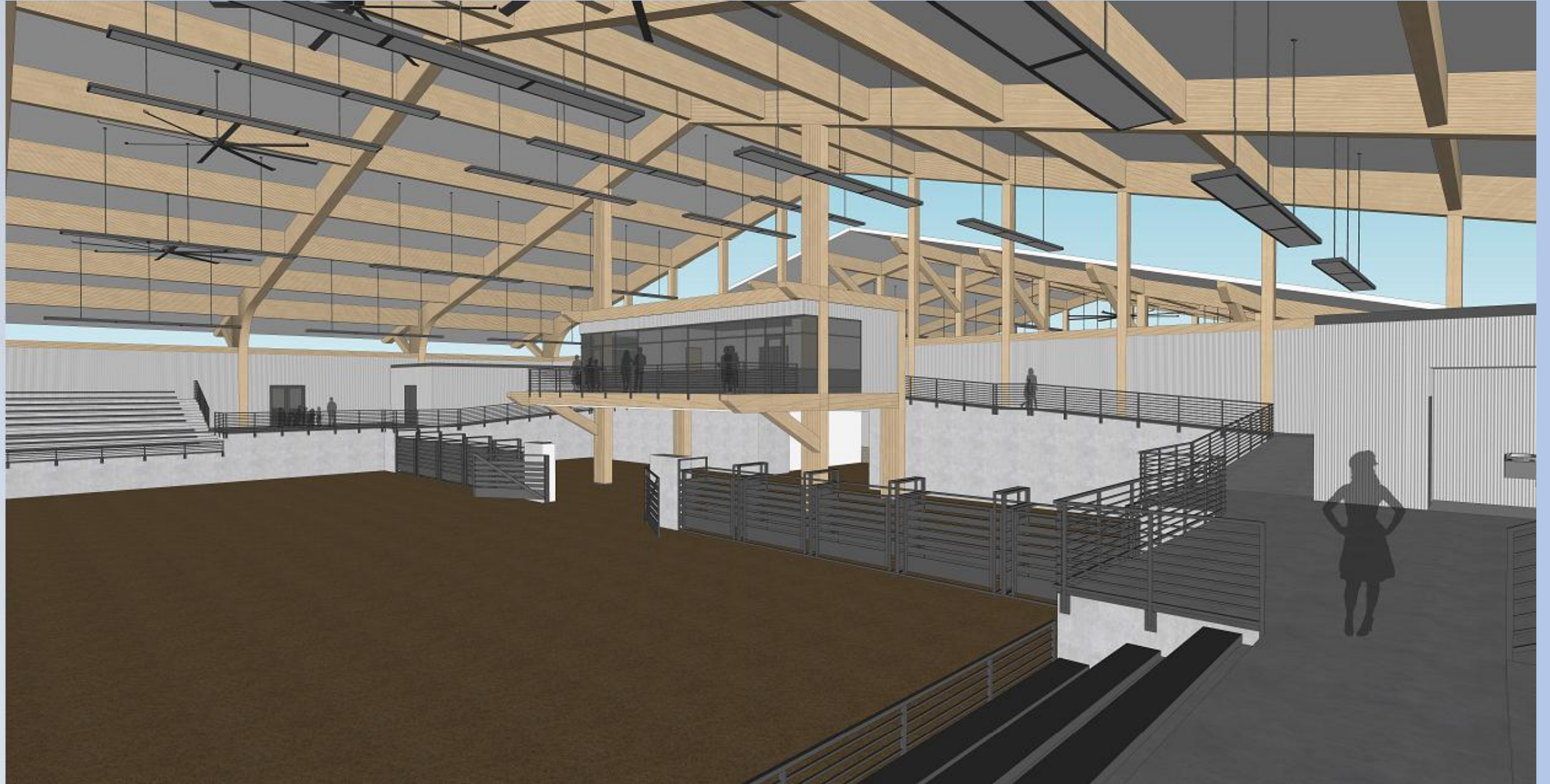
Inside Arena 1 No Color



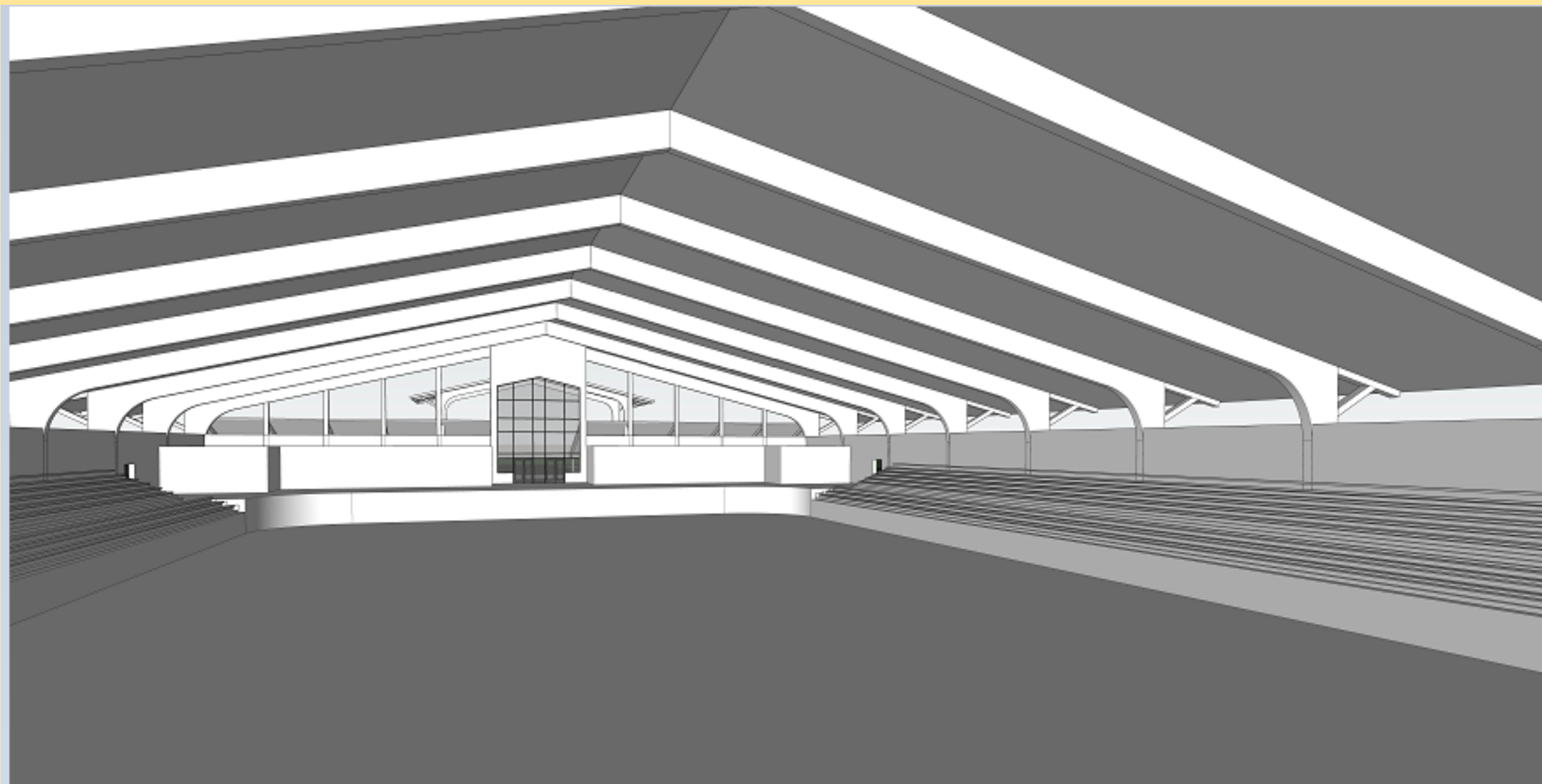
Interior Arena 1 Color



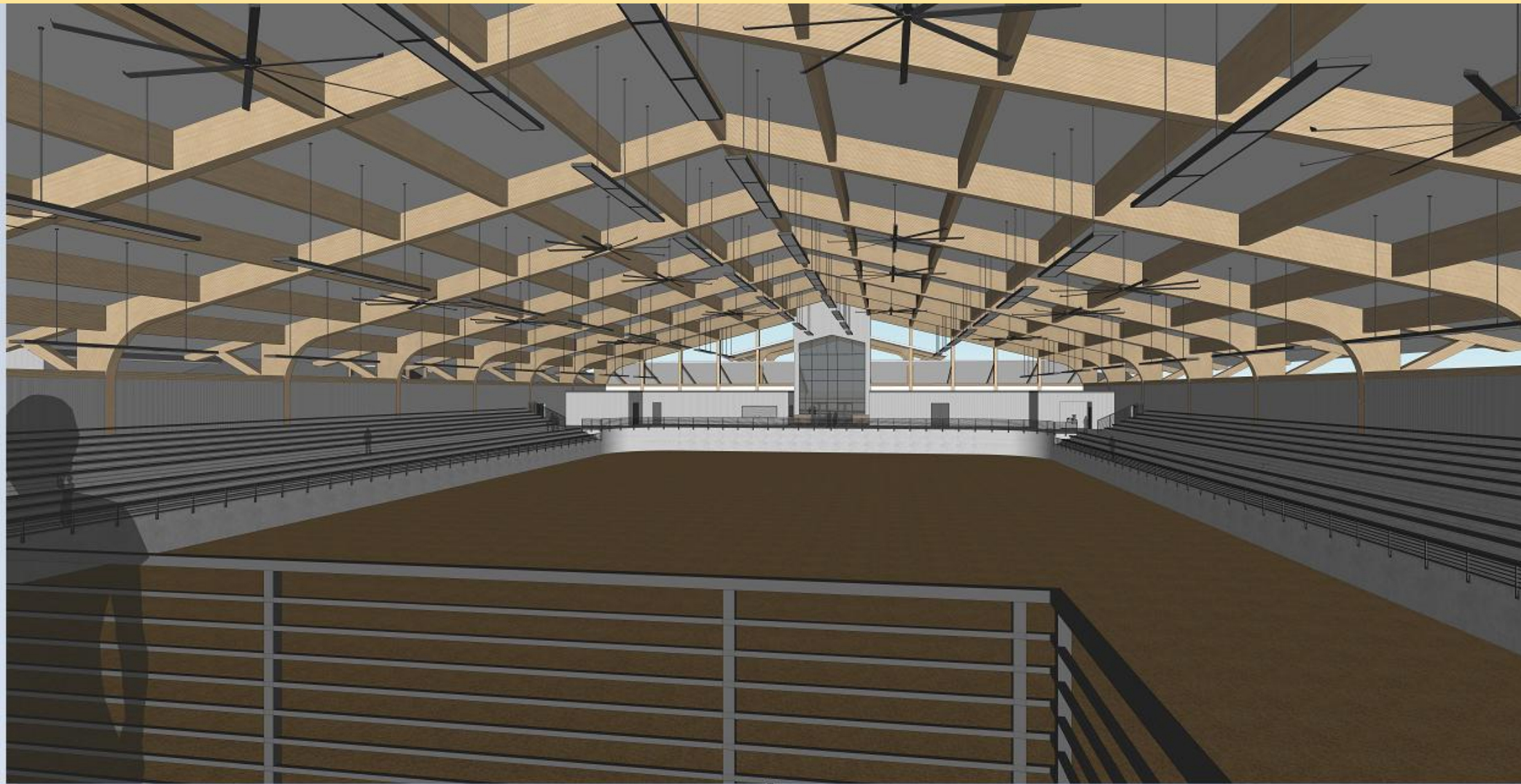
Interior Arena 1 Color Close Up



Inside Arena 2 No Color



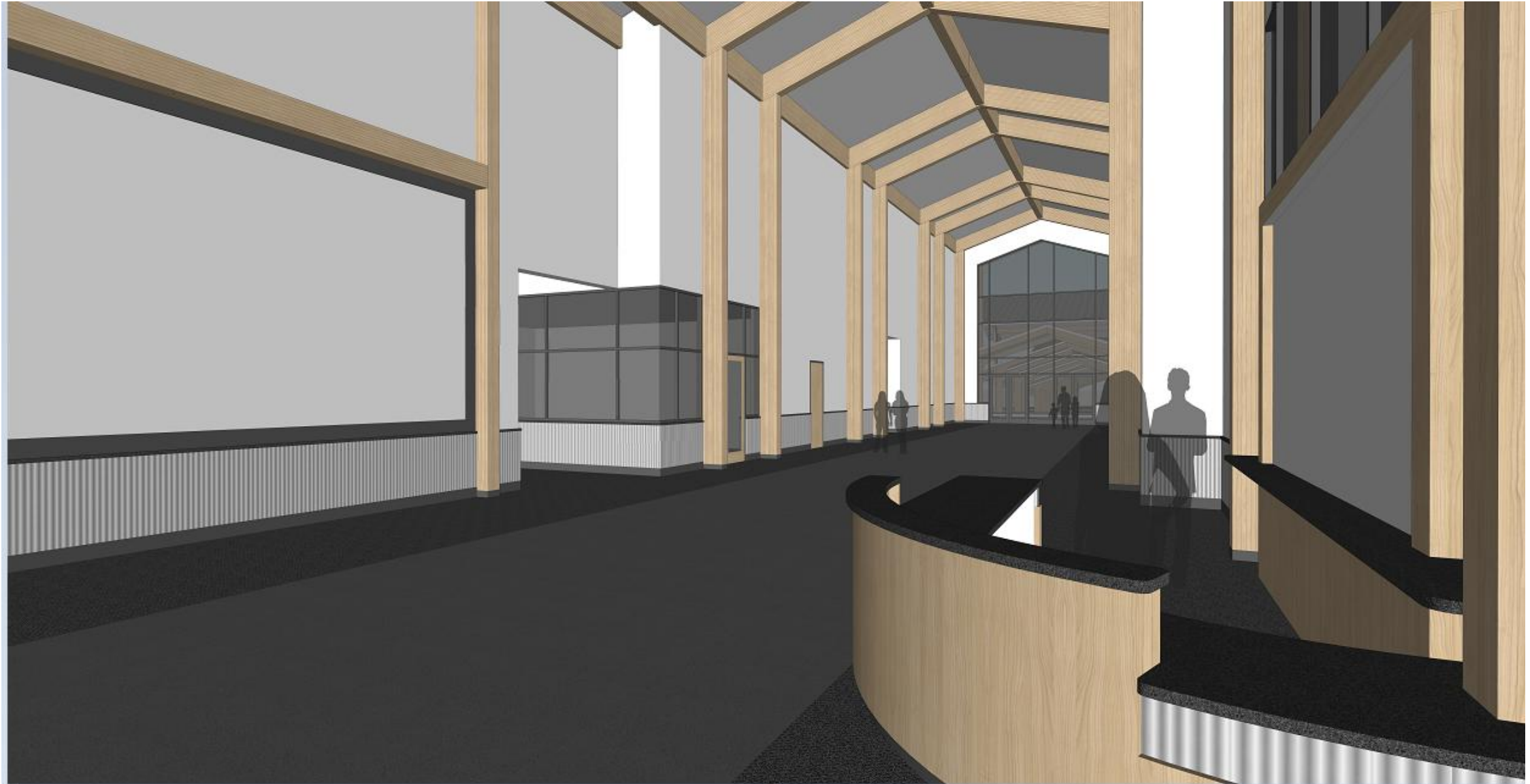
Inside Arena 2 Color



Main Entryway by Multi-Purpose Room



Main Entryway by Multi-Purpose Room



Description	Cost
Sitework & Parking (entire site development)	\$4,500,000
Interior Conditioned Space 32,182 S.F. @\$450.00 (Ag Center)	\$14,481,900
Out Building (unconditioned) 700 S.F. @\$150.00	\$105,000
Furnishings/Equipment, Geo Tech Testing, Audio/Video/Security, Arch/Struct/PM&E Engineering	\$2,750,000
Covered Unconditioned Space 78,605 S.F. @\$300.00 (Arena)	\$23,581,500
Furnishings/Equipment, Geo Tech Testing, Audio/Video/Security, Arch/Struct/PM&E Engineering	\$2,250,000
Interior Conditioned Space 4,370 S.F. @\$400.00 (Museum)	\$1,748,500
Furnishings/Equipment, Geo Tech Testing, Audio/Video/Security, Arch/Struct/PM&E Engineering	\$300,000
Covered Unconditioned Space, Heated Restrooms/Storage (Farmer's Market)	\$1,134,000
Furnishings/Equipment, Geo Tech Testing, Audio/Video/Security, Arch/Struct/PM&E Engineering	\$125,000
Interior Conditioned Space 4,000 S.F. @\$400.00 (Arboretum)	\$1,600,000
Furnishings/Equipment, Geo Tech Testing, Audio/Video/Security, Arch/Struct/PM&E Engineering	\$250,000
Interior Conditioned Space 4,000 S.F. @\$400.00 (Maintenance Facility)	\$2,400,000
Furnishings/Equipment, Geo Tech Testing, Audio/Video/Security, Arch/Struct/PM&E Engineering	\$360,000
Interior Conditioned Space 4,000 S.F. @\$400.00 (Livestock Show Expansion)	\$2,203,200
Furnishings/Equipment, Geo Tech Testing, Audio/Video/Security, Arch/Struct/PM&E Engineering	\$150,000
Covered Unconditioned Space 13,498 S.F. @\$300.00	\$4,049,400
Furnishings/Equipment, Geo Tech Testing, Audio/Video/Security, Arch/Struct/PM&E Engineering	\$350,000



Davie County Commissioners Budget Workshop
February 12, 2026





About Us

- 13 Schools (Includes Pre-K)
 - 1.3 million square feet
 - Buses travel 3,800 miles a day
- 6,000+ students
- 91.2% graduation rate
- Budget \$75MM
- 2nd Largest Davie County Employer



Strategic Plan Update

- ☒ Engagement: Students, staff, families and community
- 🎯 Focus: Student learning, instructional priorities and goals
- ☒ Timeline: Feb – Aug 2026
- 👤 Outcome: An enhanced path forward as we engage, equip, and empower all learners to success.

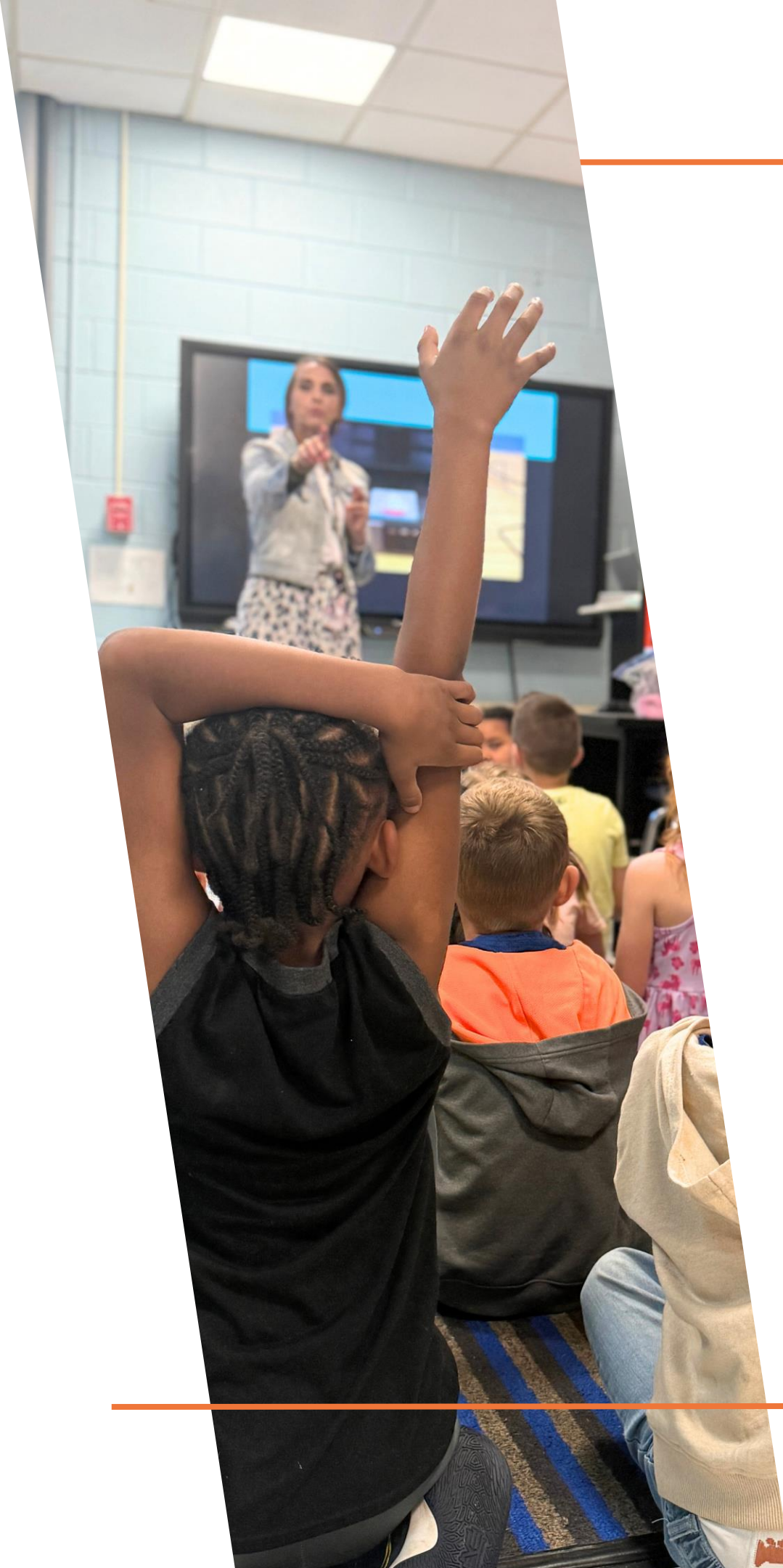


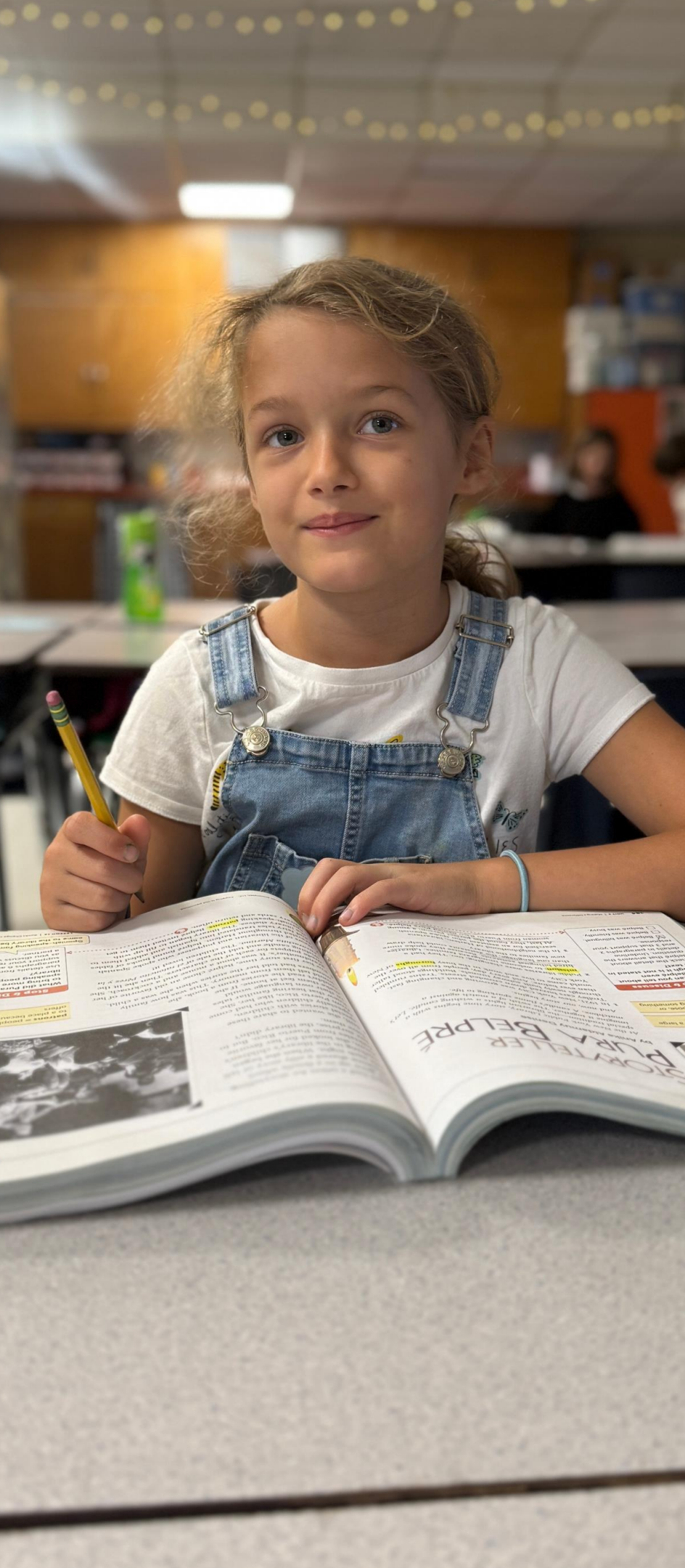


ARE WE RUNNING OUT OF SPACE



- Recent School Facility Needs Assessment
- 2020–2021 = \$9.5MM



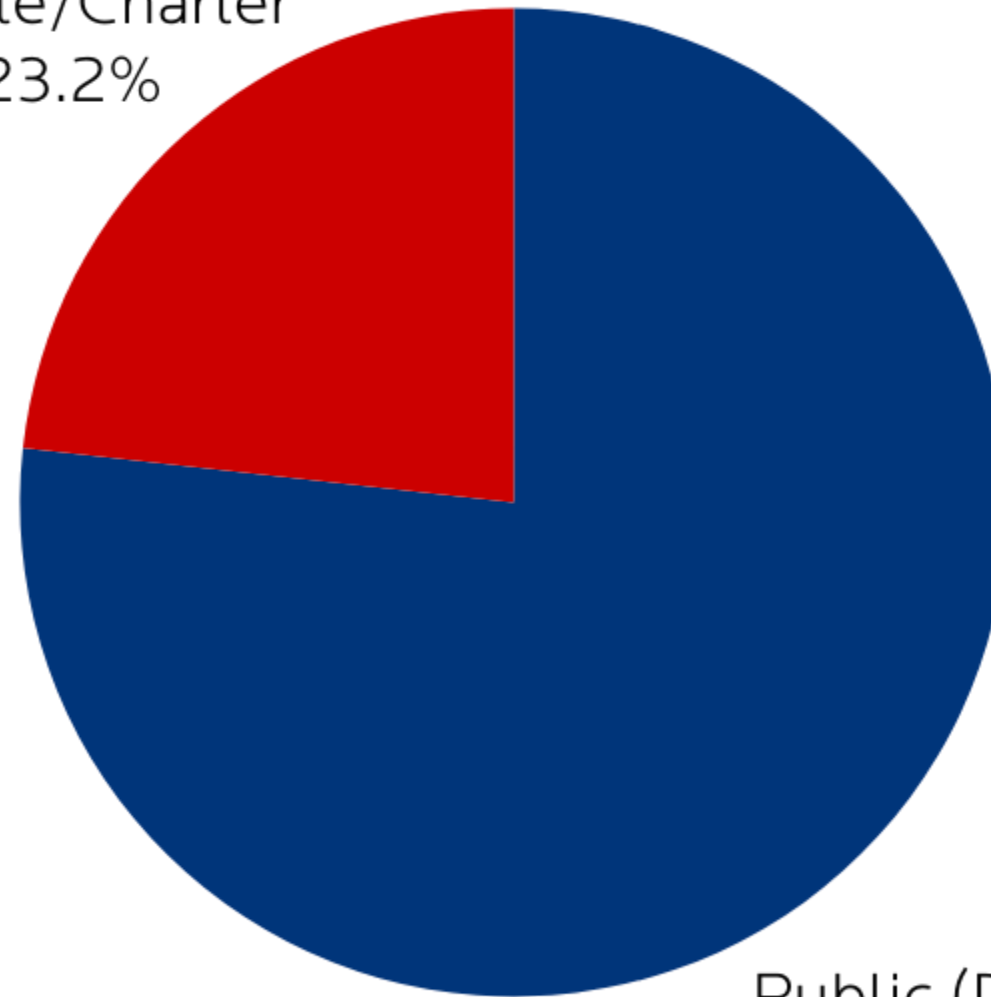


CAPACITY PLANS

Public School Market Share 2024-2025

North Carolina

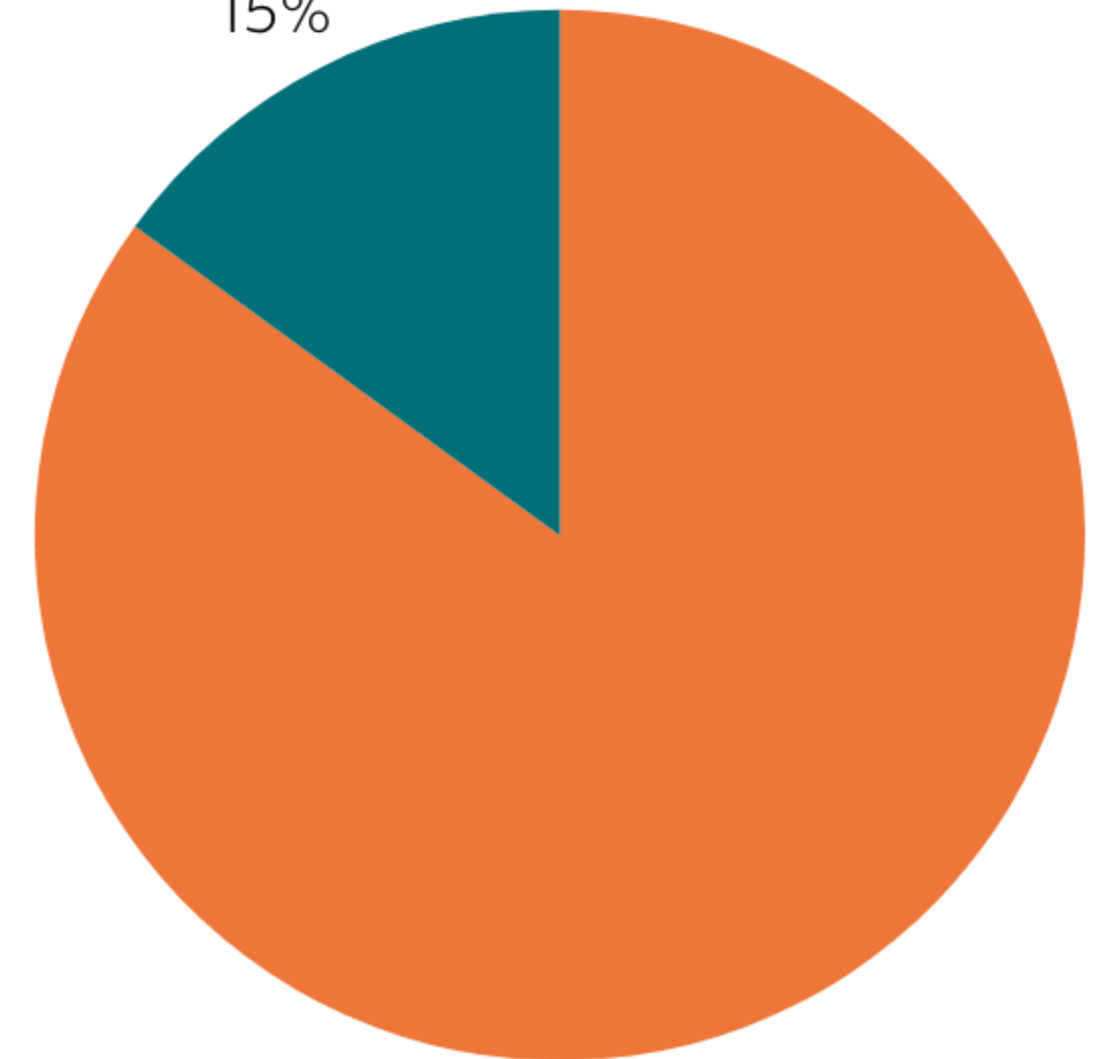
Homeschool/
Private/Charter
23.2%



Public (Districts)
76.8%

Davie County

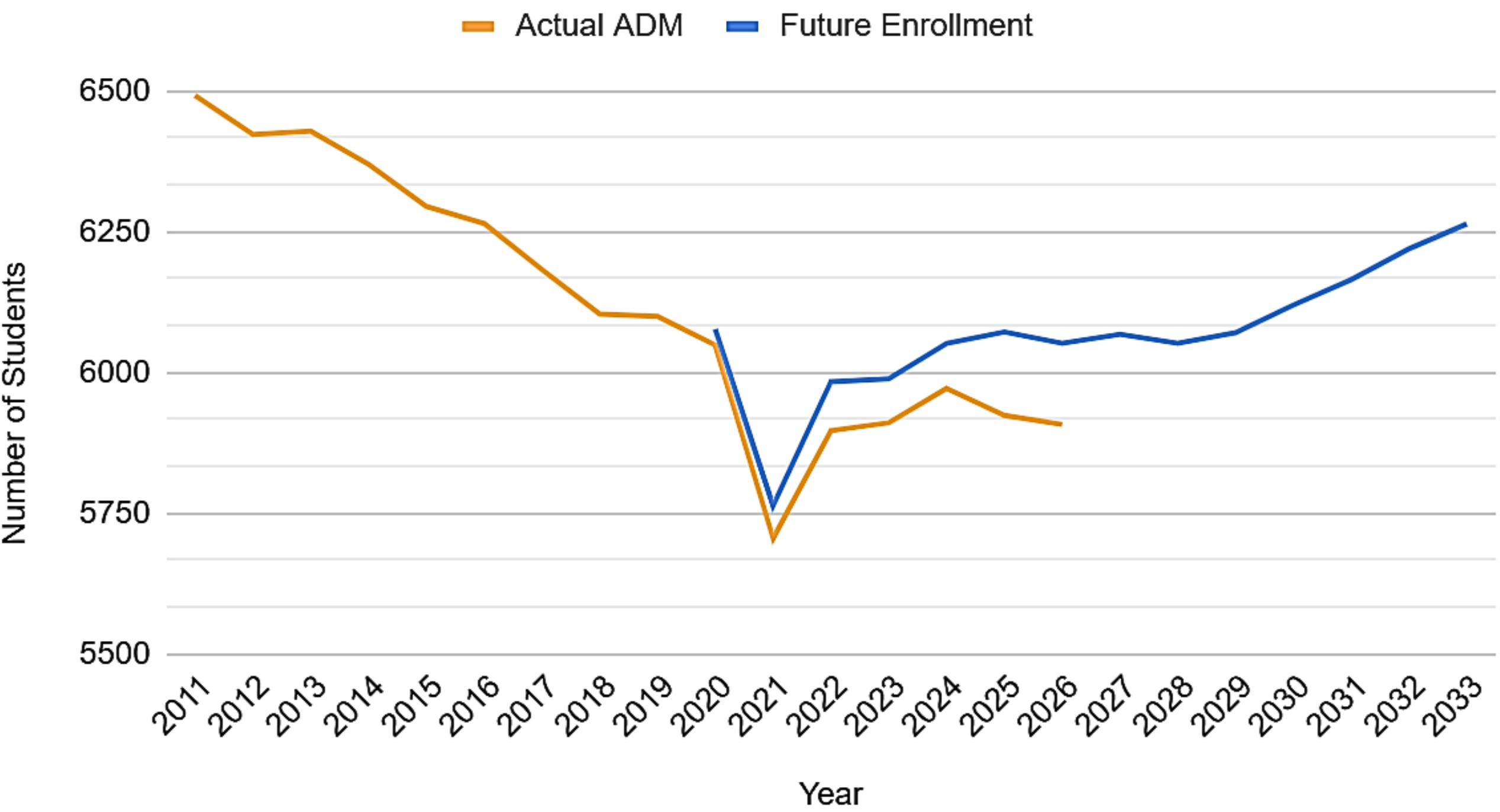
Homeschool/Private
15%



Public School
85%

ACTUAL ENROLLMENT VS FUTURE ENROLLMENT

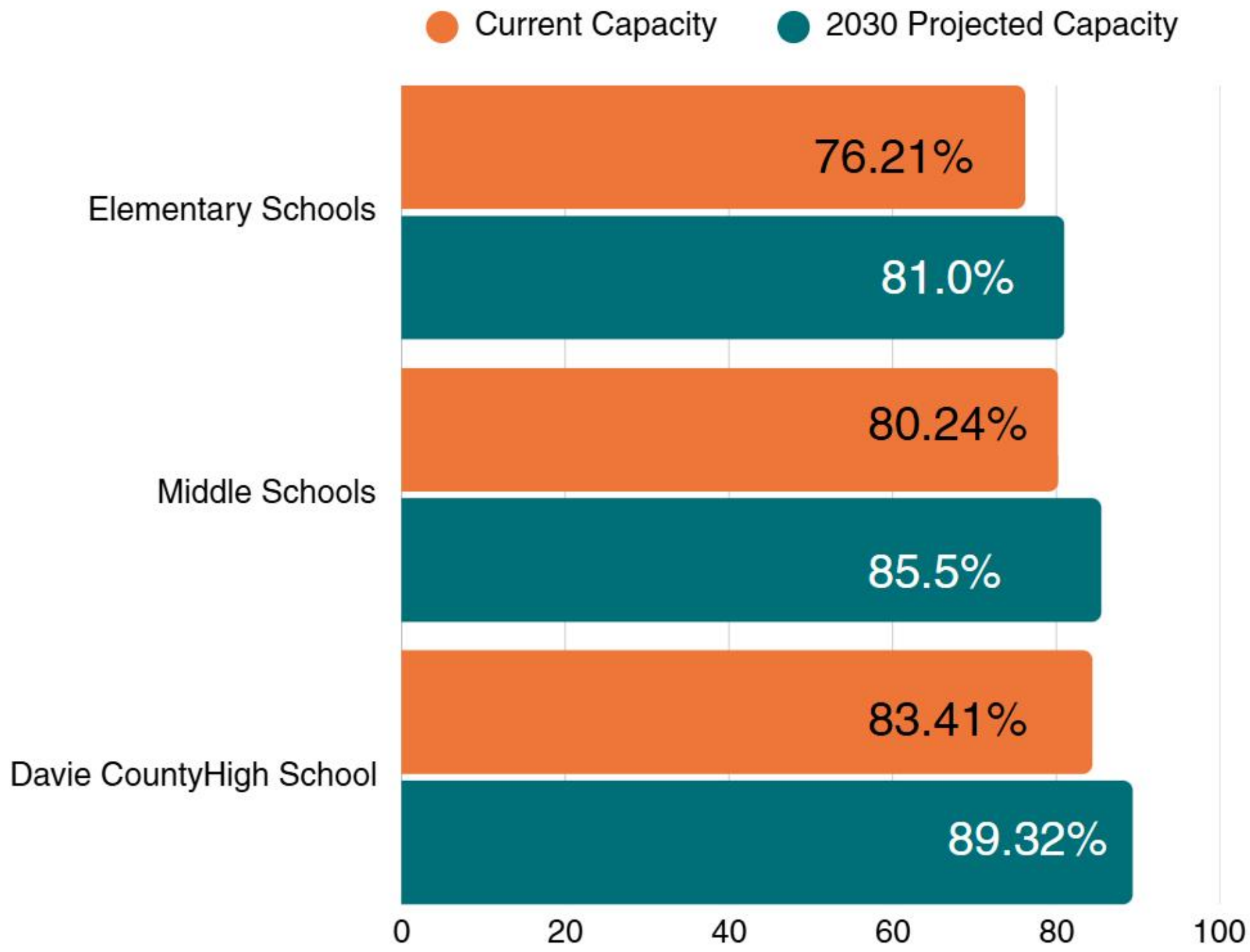
Enrollment Forecast



Overall, the district has had a slightly sharper population decline than originally projected in previous studies.

The original projection predicted a 3.1% (243 students) decline when the district actually had a decline of 4.6% (286 students).

SCHOOL CAPACITY





STATE BUDGET

- 102 school days without a budget
- \$48.5MM state allotment

ENGAGED COMMUNITY

Safety

Since implementation last year at all schools:

- Implemented at athletic events
- Large gatherings at schools
- Public support is appreciated

OPENGATE™

Revolutionary Weapons Detection System



ENGAGED COMMUNITY

Safety



HOLD



SECURE



LOCKDOWN



EVACUATE



SHELTER



ENGAGED COMMUNITY

*my***FUTURE NC**
2 million by 2030

Goal:

- 2 million North Carolinians aged 25–44 hold an industry-valued credential or postsecondary degree by 2030.
- Davie County's goal is 6,047 residents
- 4,650 current # out of 9,500



EQUIP STUDENTS



ADVANCED MANUFACTURING LAB

EQUIP STUDENTS



- February 2024 – awarded \$1.5 Million from Golden LEAF Foundation as part of focus on workforce preparedness.
- Will help fulfill needs of future workforce for current advanced manufacturing job projections.
- Will house both manual and CNC machining equipment as well as other fabrication, material processing, and post-processing equipment.

ADVANCED MANUFACTURING LAB

EQUIP STUDENTS



Status:

- \$1.5 Million initial grant
- \$1.3 Million remaining after architectural + engineering costs
- \$2.75 Million total bid cost
- **\$1.5 Million in additional capital needed**

Deadline:

- May 2026

ADVANCED MANUFACTURING LAB

EQUIP STUDENTS

IMPORTANCE

CTE Courses have met state governed enrollment cap and now have wait lists, including Mechatronics, Robotics, Drafting Engineering, among others.

CTE NUMBERS

- 99% - Graduation rate for students completing 2 or more consecutive CTE courses.
- 75% of students enrolled in a CTE course earned an Industry Recognized Credential.
- DCS CTE offers 30 Career Pathways, 50+ course choices, now including Army JROTC.



EQUIP STUDENTS



- 16 classrooms on 7 campuses
- All Five Star Licenses
- Ages 2-Kindergarten
- Current Enrollment: 247
- Waitlist: 103 children ages 2-4

EQUIP STUDENTS

Early Education across Davie

SIX half-day faith based Preschools. Four of those are located in Advance, NC.

Primarily serve ages 2 and up and operate no more than 3 hours per day.

FOUR licensed full-time child care centers operating year-round

Serving ages 0-5

Two Head Start classrooms in Mocksville, 10 months

By June 2026, Davie will have lost 28% of their child care slots due to center closures.



EQUIP STUDENTS



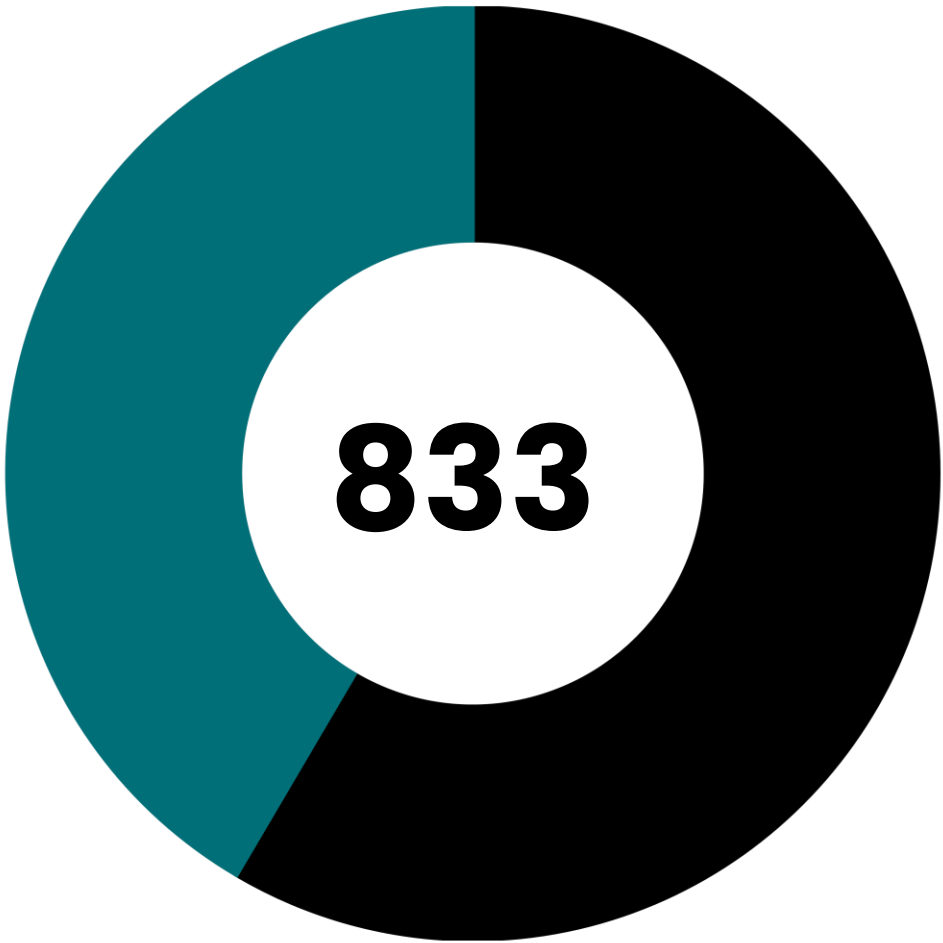
Next steps

- Explore additional classroom space and possibility of increasing ages served.
- Support families, increase kindergarten readiness through targeted supports and EC referrals.



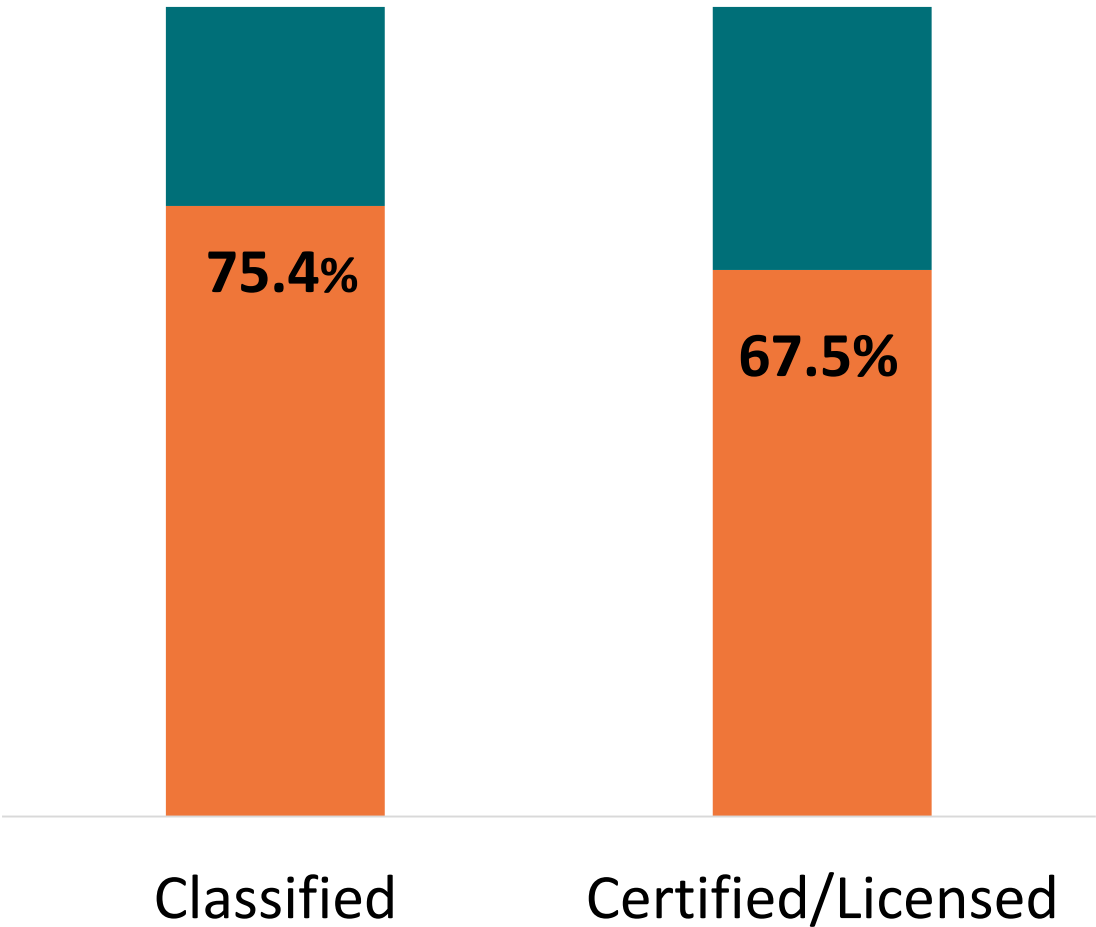
EMPOWER EMPLOYEES

Staffing Update



Staff

- Classified
- Certified/Licensed



Percentage That Lives in Davie County

EMPOWER EMPLOYEES

Classified Staffing Update

21 Classified Vacancies on Student Day 1



Positions Hired
After Aug. 25



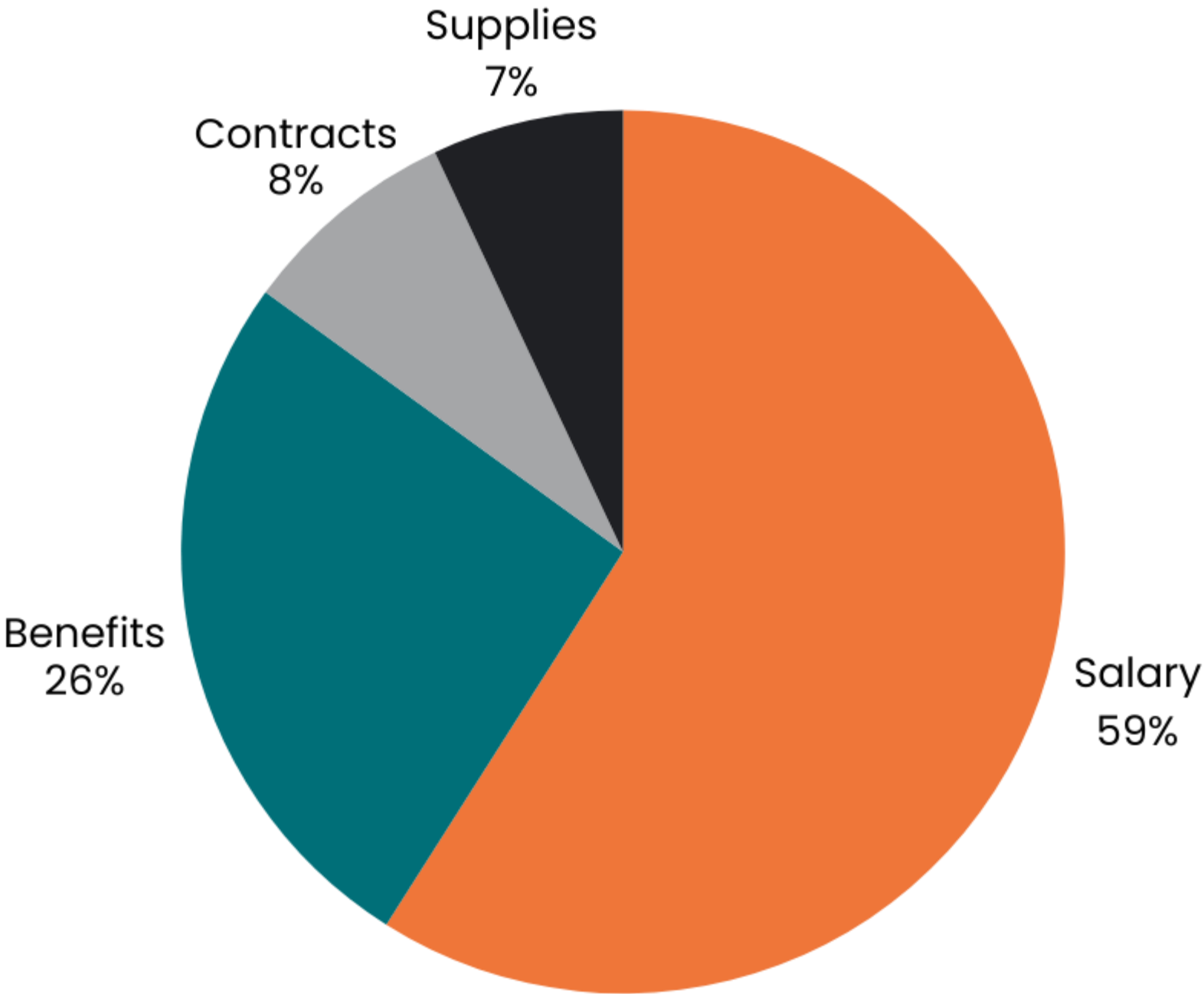
Resignations
Since Aug. 25



EMPOWER EMPLOYEES

Budget Update

EXPENSE		YTD
Benefits	25.62%	\$19,317,613.15
Contracts	7.61%	\$5,733,803.23
Charter	0.18%	\$132,382.40
Salary	58.98%	\$44,467,977.31
Equipment	0.31%	\$231,880.48
Supplies	7.31%	\$5,509,662.40
Grand Total		\$75,393,318.97



EMPOWER EMPLOYEES

Retirement Contribution Trend

<u>Year</u>	<u>Pension Contribution</u>	<u>Post-employment Healthcare Contribution</u>	<u>Total</u>	<u>Covered Employees</u>
2025	\$ 7,158,787	\$ 3,035,769	\$ 10,194,556	776
2024	7,359,237	2,980,428	10,339,665	779
2023	6,917,056	2,742,147	9,659,203	780
2022	6,089,652	2,338,456	8,428,108	772
2021	5,112,056	2,310,455	7,422,511	761
2020	4,561,712	2,275,580	6,837,292	772
2019	4,415,407	2,252,612	6,668,019	798
2018	3,754,146	2,106,919	5,861,065	810
2017	3,354,871	1,953,086	5,307,957	807
2016	3,041,285	1,859,928	4,901,213	827

FUNDING GAPS



Advanced Manufacturing Lab

- \$1.5MM

Classified Salaries

- \$1.25MM

Pre-K

- \$225K

Facility Needs

- \$9.5MM (2021 Facility Needs)
- 2025-2026 coming soon

INTERLOCAL FUNDING AGREEMENT

2027-2031

- Increased cost of facilities
- Pre-K expansion
- Personnel needs
- Utilities + operational costs

Davie County Schools sincerely thanks the Davie County Commissioners for their strong support and dedication to public education.





THANK YOU





January 2026 Financial Summary

February 12, 2026



General Fund

Fiscal Year Ending June 30, 2026

Reporting Period: January 31, 2026



	Comparison of Monthly Revenues & Expenditures (YTD)			
	Revised 2026 Budget	FY2026	FY2025	Over/(Under) 2025
<i>Revenues</i>				
Property Tax	\$ 54,521,002	\$ 49,529,423	\$ 41,891,475	\$ 7,637,948
Sales Tax	15,089,280	5,357,037	4,868,877	488,161
Intergovernmental	8,953,154	5,079,797	4,551,966	527,831
Charges for Services	7,810,672	3,578,566	3,624,358	(45,791)
Interest	1,100,000	524,054	764,343	(240,290)
Miscellaneous	2,522,769	1,934,723	2,660,361	(725,638)
Fund Balance Appropriated	5,406,710	-	-	-
<i>Total Revenues</i>	<u>\$ 95,403,587</u>	<u>\$ 66,003,600</u>	<u>\$ 58,361,378</u>	<u>\$ 7,642,221</u>
<i>Expenditures</i>				
General Government	\$ 21,339,218	\$ 12,961,930	\$ 8,689,724	\$ 4,272,206
Public Safety	29,204,019	15,814,432	14,070,892	1,743,540
Environmental Protection	360,764	237,115	186,934	50,181
Economic Development	496,826	198,220	214,474	(16,254)
Human Services	14,272,850	6,871,740	6,438,176	433,564
Cultural & Recreational	2,446,401	1,016,570	1,209,017	(192,447)
Educational	19,184,935	10,480,687	9,911,561	569,125
Debt Service	8,142,573	973,792	1,082,677	(108,885)
<i>Total Expenditures</i>	<u>\$ 95,447,587</u>	<u>\$ 48,554,486</u>	<u>\$ 41,803,455</u>	<u>\$ 6,751,031</u>
Operating Transfers In	44,000	-	-	-
<i>Revenue Over/(Under) Expense</i>	<u>\$ -</u>	<u>\$ 17,449,114</u>	<u>\$ 16,557,924</u>	<u>\$ 891,190</u>

General Fund Revenues

Fiscal Year Ending June 30, 2026

Reporting Period: January 31, 2026

