

Board of County Commissioners – FY2027 Budget Workshop Agenda
Board of Commissioners Board Room - County Administration Building
January 22, 2026 at 9am

Meeting Called to Order	Chair Finney
Invocation	Jamon Gaddy
Pledge of Allegiance	Derrick Wold
Ethics and Conflicts Disclosure	Attorney Vogler
Adopt Agenda	Chair Finney
Welcome & Budget Presentation Review	Brian Barnett
Revenue Projections <ul style="list-style-type: none"> • Sales Tax / Other Revenues 	Robin West
Human Resources Update <ul style="list-style-type: none"> • Health Insurance • Working Market Climate 	Stacy Moyer Brian Barnett
Departmental Presentations	
Business Operations Focus Area <ul style="list-style-type: none"> • Board of County Commissioners/ Manager/ Legal/ Finance/ Safety & Risk Management/ Human Resources/ Technology Solutions 	
Quality of Life & Place Focus Area <ul style="list-style-type: none"> • Cooperative Extension/ Elections/ Library/ Recreation & Parks/ Veterans Services 	
Growth & Infrastructure	
Capital Spending Plan Update <ul style="list-style-type: none"> • General Services • Capital Improvement Plan • Facilities Projects 	Brad Blackwelder
Lunch Break: 12:00 – 1:00	
Growth & Infrastructure (continued) <ul style="list-style-type: none"> • Planning & Development Services/ Register of Deeds/ Tax/ GIS/ Environmental Health/ Public Utilities 	
Safe & Healthy Community <ul style="list-style-type: none"> • 911 Communications/ EMS/ Emergency Management & Fire Marshal/ Public Health/ Social Services/ Center for Violence Prevention/ Senior Services/ Sheriff 	
Fire Funding Discussion	Brian Barnett
Open Discussion from Commissioners <ul style="list-style-type: none"> • Board Priorities • Direction for Staff • Closing Comments & Wrap-up 	Commissioners Brian Barnett