

**Davie County Public Library
Board of Trustees
January 16, 2025 Minutes**

Call to Order by Lisa Nielsen

Trustees Attending: Nielsen, Joyner, McAllister, Imes, Bivins, Ward, Mace.
Library Director Wold and guests.

Minutes of November 21, 2024 approved unanimously (Ward, Mace)

Public Comments – limit of 3 minutes a person, 5 minutes for a group representative; 20 minutes total allotted for comment period NONE

Reports of the Library Director

- Operations Report
 - Outreach Updates
 - Christmas Parade Float: Library won Most Creative
 - Increase of Facilities for Outreach: 3 facilities added to Outreach circuit
 - Damaged Chromebook Report: patron charged the \$7.00 repair fee
 - Library maintains 25 Chromebooks for check-out plus 10 for in-house use
- Staff Report
 - New Hires
 - Customer Service Supervisor: Nicole Nimby started at end of December 2024
 - Available Position
 - PT Library Assistant: reviewing applications
- Budget
 - FY 25 Budget Report: no questions

Reports of Committees NONE

New Business

- Policy Update
 - Inconsistency with MPR Application requirements with Addendum A Paperwork
 - Policy update to use 7-day advance notice in both policy handbook and registration form passed unanimously (Ward, McAllister)
- Book Sale scheduled for March 27-29: trustees are asked to contact Derrick Wold to volunteer to assist with set-up and/or take down

Adjournment

Next Meeting March 20, 2025

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COUNTY OF DAVIE
HISTORICAL ACTUALS COMPARISON REPORT

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FOR PERIOD 07 OF 2025

ACCOUNTS FOR: 010 GENERAL FUND	PRIOR YR3 ACTUALS	PRIOR YR2 ACTUALS	LAST YR ACTUALS	CURRENT YR ACTUALS	CY REV BUDGET
46110 PUBLIC LIBRARY					
46110 430103 GRANT - LSTA/LSCA	-2,753.00	.00	.00	.00	.00
46110 430105 CONTRIBUTION TOWN OF MOCKSVIL	.00	.00	.00	.00	-33,500.00
46110 430106 CONTRIBUTION TOWN OF COOLEEME	.00	.00	.00	.00	-7,245.00
46110 430111 GRANTS OTHER	-785.97	.00	-533.55	-2,092.47	-4,400.00
46110 440058 LIBRARY REVENUE	-53,599.00	-55,008.00	-59,924.00	-57,603.00	-115,584.00
46110 440059 FINES AND FEES	-904.95	-1,005.05	-544.73	-801.74	-1,920.00
46110 440060 BOOK SALES	-120.85	-48.25	-29.66	-4.75	-470.00
46110 440080 MEETING ROOM REVENUE	-1,050.00	-1,635.00	-1,790.00	-2,200.00	-2,000.00
46110 440090 REVENUE REPLACEMENT GRANT	.00	-53,650.00	.00	-4,166.00	-4,166.00
46110 480052 COPY FEES LIBRARY	-5,031.75	-4,180.18	-5,498.61	-4,765.52	-8,000.00
46110 480053 GIFTS LIBRARY	-511.53	-486.05	-852.81	-520.08	.00
46110 480054 GIFTS HISTORY FUND	-125.00	-44.55	-356.25	-115.00	.00
46110 480057 MISCELLANEOUS REVENUE LIBRARY	-54.00	-3,623.70	-719.53	-75.00	.00
46110 480058 MCQUIRE TRUST FUND	.00	.00	.00	.00	-25,000.00
46110 480084 E & L MARTIN HISTORY ROOM	.00	.00	.00	.00	-3,800.00
TOTAL PUBLIC LIBRARY	-64,936.05	-119,680.78	-70,249.14	-72,343.56	-206,085.00
TOTAL GENERAL FUND	-64,936.05	-119,680.78	-70,249.14	-72,343.56	-206,085.00
TOTAL REVENUES	-64,936.05	-119,680.78	-70,249.14	-72,343.56	-206,085.00
GRAND TOTAL	-64,936.05	-119,680.78	-70,249.14	-72,343.56	-206,085.00

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Report title:

HISTORICAL ACTUALS COMPARISON REPORT

Report Through (P)eriod or (T)otal for years: P

Fiscal Year/Period for reports: 2025/ 7

Print totals only: N

Suppress zero balance accounts: Y

Print revenue as credit: Y

Print Full or Short description: F

Print Full GL account: N

Sort by Full GL account: N

Multiyear view: D

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HISTORICAL ACTUALS COMPARISON REPORT

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56110 PUBLIC LIBRARY					
56110 510010 SALARIES AND WAGES	150,581.03	174,264.62	172,748.00	180,402.09	399,638.00
56110 510020 PART-TIME SALARIES	64,886.55	76,403.80	38,812.03	79,062.62	217,218.00
56110 510030 PERDIEM PAYMENTS	390.00	365.00	390.00	.00	1,000.00
56110 520050 FICA	15,827.71	18,872.69	15,830.12	19,513.89	47,269.00
56110 520060 GROUP HOSPITAL INSURANCE	35,067.28	32,169.28	31,580.33	32,491.29	97,360.00
56110 520070 RETIREMENT	18,112.70	23,210.51	22,809.04	26,796.99	68,939.00
56110 520080 WORKMENS COMPENSATION	823.00	784.00	576.00	682.55	935.00
56110 520110 GROUP LIFE INSURANCE	358.29	464.40	511.48	540.15	1,534.00
56110 520120 401K-EMPLOYER SUPPLEMENT	3,931.51	3,674.66	4,245.86	5,155.17	11,989.00
56110 530120 POSTAGE	128.10	361.66	431.69	637.44	900.00
56110 530310 VEHICLE GAS & OIL	19.51	78.55	26.04	216.94	250.00
56110 530330 DEPARTMENT SUPPLIES	3,064.91	4,237.96	3,446.42	3,471.45	20,576.00
56110 530345 PRINT & FAX SERVICES	.00	.00	.00	1,290.00	7,400.00
56110 530800 BOOKS	20,036.88	23,229.53	22,200.07	20,188.02	65,000.00
56110 530810 PERIODICALS	978.59	1,091.58	1,088.58	1,088.58	2,500.00
56110 530820 AUDIOVISUALS	2,217.30	2,514.42	2,595.61	1,889.04	6,000.00
56110 530830 MICROFILM	.00	.00	.00	.00	300.00
56110 540100 EDUCATION & TRAINING	80.00	2,425.40	630.46	2,315.02	3,000.00
56110 540110 TELEPHONE	510.73	560.25	635.25	544.50	1,500.00
56110 540130 UTILITIES	11,554.62	13,627.00	13,390.46	13,278.74	22,750.00
56110 540140 TRAVEL	1,414.67	260.10	364.56	268.08	1,500.00
56110 540270 PROGRAMS/SEMINARS	3,130.60	5,768.51	7,478.39	6,837.48	12,000.00
56110 540450 PURCHASED SERVICES	1,213.10	1,304.00	1,092.00	1,014.00	1,860.00
56110 541540 COMPUTER SERVICES	29,456.44	32,102.07	28,368.53	27,511.96	36,671.00
56110 550160 EQUIPMENT MAINTENANCE	1,199.85	.00	910.00	.00	300.00
56110 550170 VEHICLE MAINTENANCE	.00	19.94	24.00	33.21	120.00
56110 560260 ADVERTISING	825.00	825.00	400.00	600.00	1,400.00
56110 560525 LIBRARY AID NON-RECURRING FUN	.00	.00	.00	4,786.00	57,816.00
56110 560530 DUES & SUBSCRIPTIONS	350.00	.00	300.00	175.00	900.00
56110 561620 HISTORY FUND	181.27	3,292.55	236.88	290.49	3,160.00
56110 580600 EQUIPMENT & FURNITURE	570.89	.00	.00	.00	.00
TOTAL PUBLIC LIBRARY	366,910.53	421,907.48	371,121.80	431,080.70	1,091,785.00
TOTAL GENERAL FUND	366,910.53	421,907.48	371,121.80	431,080.70	1,091,785.00
TOTAL EXPENSES	366,910.53	421,907.48	371,121.80	431,080.70	1,091,785.00
GRAND TOTAL	366,910.53	421,907.48	371,121.80	431,080.70	1,091,785.00

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56120 COOLEEMEE BRANCH LIBRARY					
56120 530810 PERIODICALS	30.00	30.00	30.00	30.00	600.00
56120 540110 TELEPHONE	559.51	641.02	639.03	546.55	1,300.00
56120 540130 UTILITIES	1,325.16	2,566.92	1,890.64	1,606.35	3,783.00
56120 540210 BUILDING & EQUIPMENT RENTAL	4,000.00	3,500.00	3,500.00	3,000.00	6,000.00
56120 540450 PURCHASED SERVICES	662.00	686.99	670.00	672.00	1,250.00
TOTAL COOLEEMEE BRANCH LIBRARY	6,576.67	7,424.93	6,729.67	5,854.90	12,933.00
TOTAL GENERAL FUND	6,576.67	7,424.93	6,729.67	5,854.90	12,933.00
TOTAL EXPENSES	6,576.67	7,424.93	6,729.67	5,854.90	12,933.00
GRAND TOTAL	6,576.67	7,424.93	6,729.67	5,854.90	12,933.00

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