Board of Commissioners
James Blakley, Chairman
Terry Renegar, Vice Chairman
Benita Finney
Mark Jones
Richard Poindexter

Interim County Manager
Michael M. Ruffin
Commissioners Meeting Room
123 South Main Street
Mocksville, NC 27028
May 2, 2022 6:00 PM

AGENDA
Regular Meeting

1. Meeting Called to Order - Chairman Blakley
2. Invocation
3. Pledge of Allegiance
4. Ethics & Conflicts Disclosure
5. Adopt Agenda
6. Public Comment Period
    1. Public Comment Period Rules
7. Presentations
    1. Update on Ordinances: Solar
    2. Accessibility for Parks Presentation
8. Consent Agenda
    A. Approval of Minutes
        1. Closed Session Minutes - 02/02, 02/16, 02/25 & 4/4/2022
        2. Board of Commissioners - Special Called Meeting - Apr 4, 2022 4:00 PM
        3. Board of Commissioners - Regular Meeting - Apr 4, 2022 7:00 PM

    B. Tax Reports, Releases and Refunds
        1. Tax Reports

    C. Appointments
        1. Juvenile Crime Prevention Council - Re-Appointment - Rob Taylor
        2. Consolidated Human Services Board - Re-Appointments - Baker, Brian, Boyette, Joe, Jeffries, Sherri
        3. Piedmont Triad Regional Workforce Development Board - Re-Appointment - Carolyn McManamy

    D. Budget Amendments/Transfers
        1. Budget Amendments for May 2022

    E. Resolutions
        1. Broadband Infrastructure Partnership with Yadkin Valley/Zirrus

F. Sign approval
   1. Town of Mocksville - Wayfinding Project Sign Approval
G. Budget Allocations
   1. Budget Allocations from the State of NC
H. Fee Schedule
   1. Update to Public Library's Fee Schedule for Chromebook and Hotspot Checkout
I. American Rescue Plan
   1. American Rescue Plan - Adjustments for Final Rule from US Treasury
J. Proclamation
   1. Proclamation - National Law Enforcement Week - 04-25-2022

9. Old Business

10. New Business
    A. Salary Study

11. County Manager's Report

12. Commissioners' Comments

13. Adjourn

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Board of Commissioners

Resource Person: Stacy A. Moyer

ISSUE/ACTION REQUESTED:
Public Comment Period Rules

BACKGROUND/PURPOSE OF REQUEST: Public Comment Period Rules

FISCAL IMPACT: n/a

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:
Public Comment Period Rules 10052020

PUBLIC COMMENT PERIOD RULES

Revised: October 5, 2020

1. Thirty minutes before each regular monthly meeting of the Board of County Commissions of Davie County, a sign-up sheet shall be placed on the podium in the Davie County Commissioners meeting room on the second floor of the Administrative Office Building located at 123 South Main Street, Mocksville, North Carolina for anyone wishing to speak at the regular monthly meeting during the public comment period. In the event the regular monthly meeting location has changed, the sign-up sheet shall be placed on the podium at the changed location of the meeting. There shall be no advanced sign-ups allowed before this time.

2. Each person desiring to speak during the public comment shall sign up on the sign-up sheet provided and shall state fully their name, and topic on which he or she desire to speak. If the speaker has already discussed the topic with a particular staff member before the meeting, he or she shall identify the name of the staff member.

3. All speakers will be acknowledged by the Board or its designee in the order in which their names appear on the sign-up sheet.

4. Each speaker shall be allowed a total of three (3) minutes to speak and shall immediately stop when his or her three (3) minutes are up. If the speaker does not stop at the end of his/her time period, the speaker shall be considered as interrupting or disrupting a meeting under N.C.G.S. 143-318.17 and shall be subject to the criminal laws of the State of North Carolina. In the event the speaker is speaking for an organized group, the speaker shall be allowed a total of five (5) minutes. All organized groups shall designate a single representative speaker so as to economize time and avoid duplication. In the event several individuals have signed up for the same topic and one or more individuals wish to yield their time to a subsequent speaker, then in that event, the subsequent speaker shall be considered as a speaker for an organized group and shall be allowed a total of five (5) minutes only.

5. The Board shall designate a time keeper, who shall begin timing the speaker when the speaker states his or her name and will announce "time" when the allotted time has expired. The speaker shall stop at that time.

6. The speaker shall address the Board as a whole and shall not ask for any verbal exchange back from the Board. It is not the intent of public comments to require the Board to answer any impromptu questions. There shall be no discussion between the speakers and members of the audience.

7. All comments shall be in verbal form and the speaker shall not be allowed to play any recorded or video devices during such comments. All speakers are expected to observe the decorum of the Meeting, to be respectful in their language and presentation and to refrain from the use of profanity or shouting or from making disclosures prohibited by the Personnel Act with respect to any County employee. *Willfully violation of the law or interrupting or disrupting of the meeting can result in criminal charges being brought under N.C.G.S. 143-318.17.*

8. All comments by a speaker shall be limited to subjects that are within the jurisdiction of the Davie County Board of County Commissioners, or pertain to matters upon which it may act.

9. Topics which would require the Board to hold a closed session , (*including but not limited to matters within the attorney-client privilege, anticipated or pending litigation, personnel, property acquisition and matters which are made confidential by law*), are not permitted as topics for public comments.

10. The speaker must make all presentations from the podium provided and shall not be allowed to physically approach the Board or staff member without the express invitation by the Chair or other designated presiding officer of the Board.

11. Any applause will be held until the end of the Public Comment Period.

12. A total of thirty (30) minutes shall be allocated by the Board for Public Comments at each regular monthly meeting of the Board of County Commissioners. Upon Motion duly made and adopted, the Board may extent the thirty (30) minute time period for any particular meeting.

13. If the time period runs out before all persons who have signed up to speak has had an opportunity to do so, then those names will be carried over to the next Public Comment Period.

14. This Policy on Public Comment shall be made available to the public 30 minutes before each regular monthly meeting and shall be placed on the County Website along with the public agenda of each regular monthly meeting at least 24 hours before each regular monthly meeting.

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

<u>Agenda Item Details:</u>

Date of Meeting: May 2, 2022

Department: Development Services - Inspections, Public Buildings

Resource Person: Amy Flyte

ISSUE/ACTION REQUESTED:
Update on Ordinances: Solar

BACKGROUND/PURPOSE OF REQUEST: Update on Ordinances: Solar

FISCAL IMPACT: <Insert Info Here>

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:
Solar proposed amend_BOC_20220502

Proposed Amendments for solar facilities

May 2, 2022

Planning Board Recommendation

- We do not see a need for further solar development in Davie County.
- We currently have eight sites totaling over 600 acres approved for solar development, 75% of which have had ownership turnover more than once (6 of 8).
- We concluded that the county has likely reached our capacity for solar development land use.
- We recommended changes on December 21 to the regulations to protect the landowners, neighbors, environment and wildlife of Davie County.

Attachment: Solar proposed amend_BOC_20220502 (Update on Ordinances: Solar)

Process for Special Purpose zoning map amendments

- Extended process
- New steps in bold & underlined

1. Pre application meeting with Planning Staff
2. Community Meeting conducted by applicant
3. Planning Board meeting to receive public comment
4. **<u>second Planning Board meeting for discussion and vote</u>**
5. **<u>Second community meeting arranged by applicant</u>**
6. Request sent to Board of Commissioners for public hearing
7. **<u>potential second Commissioners meeting for decision</u>**

Summary of changes: site standards

- Minimum site: 25 acres, Maximum site: 100 acres
- Equipment setback of 250’ from any property line.
- Three rows of plantings required, staggered and ranging in height of 6’-25’. Three varieties of trees must be used and must be at least 6’ at time of planting and reaching 80% opacity within four growing seasons. The buffer shall be 35’ in width.
- Buffers must be maintained and maintenance certified annually. Failure to maintain or replace dead/diseased plants will result in violation of Zoning Ordinance.
- No exterior lighting.
- Battery storage shall be 300’ from any property line to a lot featuring a residence, otherwise the 250’ setback remains.

Summary of changes: site standards

- A Phase 1 Environmental Assessment & Environmental Impact Analysis are required as part of rezoning application.
- An erosion & sedimentation control plan shall be submitted.
- Visual simulations shall be provided showing the site from property lines and roadways as determined necessary by the county.
- An emergency access plan shall be approved by County EMS and Fire marshal. Further, the facility operator shall provide any special equipment to the county for responding to emergencies. The county may require the operator to provide annual materials, education and training.

Summary of changes: approval process

- Approval from NC Utilities Commission and Certificate of Public Convenience and Necessity (CPCN) shall be provided with application for rezoning.
- Owner provides documentation of compliance every two years.
- The property owner shall inform the county of any changes made to the lease agreement within 45 days.
- Material specification for the panels shall be provided.
- Battery storage shall note if containing PFAS or not. If using PFAS in the batteries then a containment plan and separate decommissioning plan shall be provided.
- Board members should visit the property requesting a rezoning.

YOU BELONG HERE Davie County NORTH CAROLINA

Summary of Changes: Decommissioning

- Decommissioning costs are linked to the megawatt size of the facility at a cost of the greater amount of either $100,000 per MW or 150% of cost estimate. Cost estimates shall be reviewed and approved by an engineer of the County's selection. The plan and cost analysis is reviewed every 5 years.
- Removal of any credits for salvage value.

Comprehensive Plan proposed language

Added language to Page 42:

UTILITY SCALE SOLAR

Utility scale solar facilities should be located in areas that do not remove viable agricultural properties from production. Solar facilities should be located in areas near existing industrial development and should not be clustered within a specific area or township. The county discourages grouping properties under separate ownership for the use of solar. Further, such facilities should not be located in environmentally sensitive areas and should avoid the use of steep slopes.

Planning Board comments & concerns

- Solar facility requests are increasing in size and scope. We should seek to understand solar more deeply and have more time to observe the changing landscape of those we have already approved.
- We advocate for current and future residents to be protected from further visual encroachment while also protecting our raw farmland.
- We are unclear who is and will be accountable for Davie's solar facility integrity during the facilities life span and during end of life.
- The risk of decommissioning costs and associated unknowns do not offset the tax revenue generated. Since lease interests routinely change hands through the sale of solar facilities, neither the county nor the landowner can predict the financial health or responsibility of the eventual solar facility owner.

Timeline

- Board is requested to call for public hearing at June 6th meeting.

- Moratorium expires August 3, 2022

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

<u>Agenda Item Details:</u>

Date of Meeting: May 2, 2022

Department: Recreation & Parks

Resource Person: Paul Moore

ISSUE/ACTION REQUESTED:
Accessibility for Parks Presentation

BACKGROUND/PURPOSE OF REQUEST: Accessibility for Parks Presentation

Davie County Recreation and Parks (DCRP) is presenting the revised site plan for the Davie County Community Park and Park Master Plan and requesting the following approvals: 1) to apply for the 2022 Accessibility For Parks grant, 2) request matching funds approval up to $100,000 (potentially from funds as a result of the American Rescue Plan) for the project proposal, and 3) existing Davie County Community Park master plan update. DCRP Advisory Board unanimously recommended approval of said requests (10-0) on 4/11/2022.

FISCAL IMPACT: $100,000 of County match for a total project of $600,000, if grant is awarded.

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:
DCRP Accessibility for Parks Gran Presentation 5.2.2022

Davie County Recreation & Parks

2022 Accessibility For Parks

"Park Planning Meets Opportunity"

Vision:
Davie County Recreation and Parks is a vibrant, innovative and viable department committed to providing excellent recreational service delivery, enriching active movement and achieving high quality of life for current and future generations to come.

Mission Statement:
To enrich the quality of life in Davie County by offering exceptional recreational experiences through a diverse system of programs, events, parks and cultural resources.

AFP – Brief Snapshot

The Accessibility for Parks (AFP) Program

- Provides $10 million for parks and recreation grants to benefit children and veterans with disabilities in N.C.
- Local governments, including some public authorities, are eligible to apply for matching grants.
- Administered through N.C. Division of Parks and Recreation and N.C. Parks and Recreation Trust Fund.
- Matching grants can be used to build accessible facilities or adapt existing facilities that meet the unique needs of children and veterans with physical and developmental disabilities.
- Local governments can request a maximum of $500,000 and must match the grant with at least $1 of local funds for every $5 in grant funds.

AFP – Timeline

March 2022	Spring 2022	Sept.15th, 2022	Nov 1st, 2022	Spring 2023

- March 2022 – Application Announcement
- Spring 2023 – Application Instruction
- September 15, 2022 – Application review Deadline
- November 1, 2022 – Application Deadline
- Spring 2023 – Selecting Grant Recipients

DCRP – Grant Project Proposal

- Plan and construct a custom-universal design CANOPLAY Treescape (treehouse) and connecting boardwalk.
  - Custom Design Focus – Education and literacy while creating a safe and accessible space.
  - Universal Design Focus – Multiple unique components for which individuals of all abilities can participate. Components can be physical, sensory, cognitive etc.
  - Connecting boardwalk will ensure accessible grade leading towards our existing greenway/boardwalk observatory.

- Project Location: Northern park boundary and in between current dog parks and greenway/boardwalk observatory.

- Project Cost: $600,000 ($100,000 local matching + $500,000 grant request)
  - Planning, architectural, engineering, environmental, design, construction, and contingency.

- Additional leveraging project funds DCRP is considering: Mebane Foundation

DAVIE COUNTY RECREATION & PARKS

"The WHY?"

1. Our project proposal is truly unique and a "right fit" for the AFP grant.

2. DCRP consistently explores opportunities to be creative, innovative, and viable to our community.

3. Davie County Community Park and the amenities within are no exception and the opportunity to expand its accessible, safe, and distinctive characteristics is there for the taking!!!

DAVIE COUNTY RECREATION & PARKS

Actions Taken by DCRP

SITE PLAN UPDATES

- ❖ DCCP Site Plan clearly identifies and illustrates the proposed location of the grant project request.
  - The site plan is one of many components required in the AFP application and must be approved at the County Board of Commissioner level.

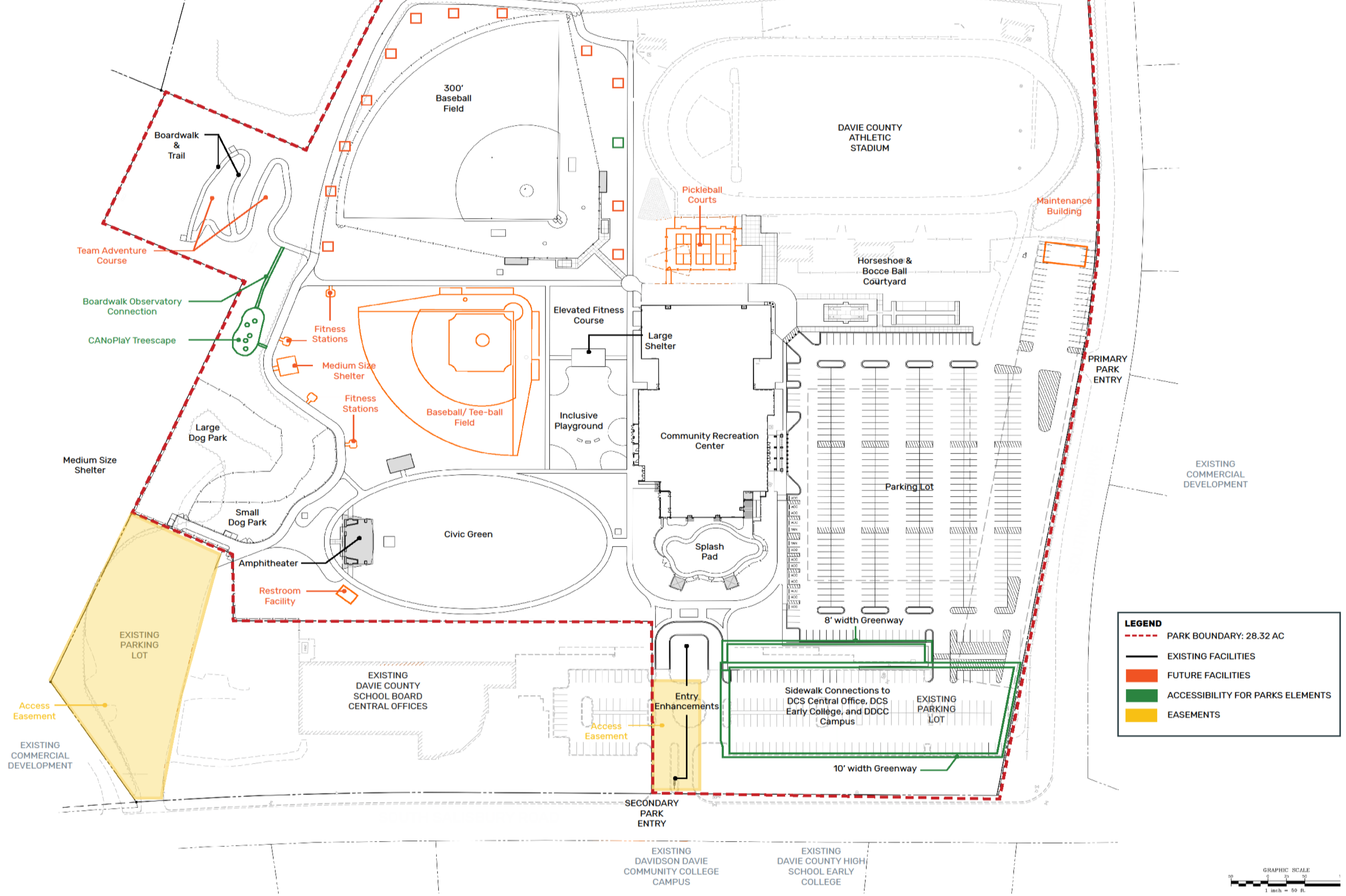
PARK MASTER PLAN UPDATES

- ❖ DCCP Master Plan is a color rendering that summarizes the approved design and facility components within the park.
  - The park master plan is required in the AFP application and must be approved at the County Board of Commissioner level.

DAVIE COUNTY COMMUNITY PARK

ACCESSIBILITY FOR PARKS SITE PLAN

APPLICANT: DAVIE COUNTY
ACREAGE: 28.32
APRIL 2022



Attachment: DCRP Accessibility for Parks Gran Presentation 5.2.2022 (Accessibility for

Master Plan - Davie County Park (Full Build Out)

Program

A. 300’ Softball/baseball field
B. 210’ Baseball/Tee-ball field
C. Inclusive playground
D. Family Exercise Area
E. Civic Green
F. Amphitheater Building
G. Team Building Course
H. Splash Pad
I. Pickleball Courts
J. Upgrade Football Field to Turf
K. Large Shelter (1)
L. Medium Shelter (2)
M. Small Shelter (2)
N. Dog Park (1 ac)
O. Trails
P. Nature Center
Q. Parking Lot Upgrades
R. Sidewalks
S. Landscaping
T. Lighting
U. Entry & Wayfinding Signage
V. Small restroom Building
W. Maintenance Building
X. Horseshoe Pits (2)
Y. Bocce Ball Courts (2)

PROGRAM

- **A.** 300' SOFTBALL/BASEBALL FIELD
- **B.** 210' BASEBALL/TEE-BALL FIELD
- **C.** INCLUSIVE PLAYGROUND
- **D.** ELEVATED FITNESS COURSE
- **E.** CIVIC GREEN
- **F.** AMPHITHEATER BUILDING
- **G.** TEAM BUILDING COURSE
- **H.** SPLASH PAD
- **I.** PICKLEBALL COURTS
- **J.** DC ATHLETIC STADIUM (A TURF)
- **K.** LARGE SHELTER (1)
- **L.** MEDIUM SHELTER (2)
- **M.** SMALL SHELTER (2)
- **N.** DOG PARK (1 AC)
- **O.** GREENWAYS/ TRAILS
- **P.** NATURE CENTER
- **Q.** PARKING LOT UPGRADES
- **R.** SIDEWALKS
- **S.** LANDSCAPING
- **T.** LIGHTING
- **U.** ENTRY & WAYFINDING SIGNAGE
- **V.** SMALL RESTROOM BUILDING
- **W.** MAINTENANCE BUILDING
- **X.** BOCCE & HORSESHOE COURTYARD
- **Y.** CANOPLAY TREESCAPE
- **Z.** BOARDWALK OBSERVATORY

DAVIE COUNTY RECREATION & PARKS

YOU BELONG HERE Davie County

McADAMS

PREPARED FOR: DAVIE COUNTY

DAV-16000

MASTER PLAN DAVIE COUNTY PARK (FULL BUILD OUT)

MOCKSVILLE, NC 27028

01

04. 20. 2022

Actions Requested

- ❖ Approval for Davie County Recreation and Parks to apply for the 2022 Accessibility For Parks Grant.

- ❖ Approval for Davie County Recreation and Park to request up to, and no more than $100,000 in local matching General funds as a result of the American Rescue Plan within the application.

- ❖ Adoption of the revised SITE PLAN for Davie County Community Park.

- ❖ Adoption of the revised MASTER PLAN (Full Build Out) for Davie County Community Park.

✓ Davie County Recreation and Advisory Board unanimously recommended approval/adoption of said actions listed above. Vote: 10-0 | April 11, 2022

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Board of Commissioners

Resource Person: Stacy A. Moyer

ISSUE/ACTION REQUESTED:
Closed Session Minutes - 02/02, 02/16, 02/25 & 4/4/2022

BACKGROUND/PURPOSE OF REQUEST: Closed Session Minutes - 02/02, 02/16, 02/25 & 4/4/2022

FISCAL IMPACT: n/a

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:

Board of Commissioners
James Blakley, Chairman
Terry Renegar, Vice Chairman
Benita Finney
Mark Jones
Richard Poindexter

Interim County Manager
Michael M. Ruffin
Commissioners Meeting Room
123 South Main Street
Mocksville, NC 27028
April 4, 2022 4:00 PM

MINUTES
Special Called Meeting

I. Call to Order - Chair James Blakley called the meeting to order for Davie County.

Attendee Name	Title	Status	Arrived
James Blakley	Chairman	Present	
Terry N. Renegar	Vice-Chairman	Present	
Benita Finney	Commissioner	Present	
Mark S. Jones	Commissioner	Present	
Richard B. Poindexter	Commissioner	Present	

II. Invocation - The Invocation was offered by Commissioner Jones.

III. Pledge of Allegiance - The Pledge of Allegiance was offered by Chair Blakley.

IV. Ethics & Conflicts Disclosure

County Attorney Ed Vogler stated: "Pursuant to NCGS 160A-86 and the Davie County Board of Commissioners Code of Ethics adopted December 2, 2019, I would ask each of you before you adopt the agenda if there is any actual, potential or perceived conflicts of interest with respect to any matter on the proposed agenda which will come before the Board for a vote at this meeting today. If so, please speak up and let the Board know at this time before the agenda is adopted." No Commissioner spoke. Vogler then stated, "It is therefore concluded that there are no actual, potential, or perceived conflicts of interest by any Board member."

V. Adopt Agenda

Commissioner Jones made a motion to adopt the agenda. Commissioner Finney seconded the motion. All were in favor, and the motion passed 4-0 (Blakley, Finney, Jones, Poindexter).

VI. Presentation

Public Utilities Director, Johnny Lambert, offered an update on the progress of the joint Water Supply Project with the Town of Mocksville. Representatives from Hazen and Sawyer (started feasibility study in 2018) were present for this meeting as well and presented those present with an update on this project to date.

The next steps are to finalize the design within a few weeks and plan to advertise for bids in early May. We are currently awaiting funding and review approvals from SRF and EDA

There are permits needed for this project; many are anticipated to be received this month.

Some questions were asked by the commissioners and answered by the presenters today. All are happy to be regionalizing water service between the Town of Mocksville and Davie County.

(Vice Chair Renegar joined the meeting during the presentation)

VII. Adjourn

A motion was made by Commissioner Finney at 4:35 p.m. to adjourn this evening's meeting. Commissioner Jones seconded the motion. All were in favor, and the motion passed 5-0 (Blakley, Renegar, Finney, Jones, Poindexter).

Board of Commissioners
James Blakley, Chairman
Terry Renegar, Vice Chairman
Benita Finney
Mark Jones
Richard Poindexter

Interim County Manager
Michael M. Ruffin
Commissioners Meeting Room
123 South Main Street
Mocksville, NC 27028
April 4, 2022 7:00 PM

MINUTES
Regular Meeting

1. Meeting Called to Order - Chairman Blakley

Attendee Name	Title	Status	Arrived
James Blakley	Chairman	Present	7:00 PM
Terry N. Renegar	Vice-Chairman	Present	7:00 PM
Benita Finney	Commissioner	Present	7:00 PM
Mark S. Jones	Commissioner	Present	7:00 PM
Richard B. Poindexter	Commissioner	Present	7:00 PM

2. Invocation - The Invocation was offered by Commissioner Jones.

3. Pledge of Allegiance - The Pledge of Allegiance was led by Chair Blakley.

4. Ethics & Conflicts Disclosure

County Attorney Ed Vogler stated: "Pursuant to NCGS 160A-86 and the Davie County Board of Commissioners Code of Ethics adopted December 2, 2019, I would ask each of you before you adopt the agenda if there is any actual, potential or perceived conflicts of interest with respect to any matter on the proposed agenda which will come before the Board for a vote at this meeting today. If so, please speak up and let the Board know at this time before the agenda is adopted." No Commissioner spoke. Vogler then stated, "It is therefore concluded that there are no actual, potential, or perceived conflicts of interest by any Board member."

5. Adopt Agenda

Commissioner Jones made a motion to adopt the agenda. Commissioner Finney seconded the motion. All were in favor, and the motion passed 5-0 (Blakley, Renegar, Finney, Jones, Poindexter).

6. Public Comment Period

Steve Jarvis - serves as senator in Davidson and Montgomery County; with the new re-districting Mr. Jarvis will now be the Senator serving Davie County. He stopped by to introduce himself.

7. Presentation

A presentation recognizing Davie County Employees "Going the Extra Mile" (GEM) was offered by Interim County Manager, Mike Ruffin. Ruffin stated there are 6 honorees tonight. The GEMs awards are designed to recognize and reward county employees for excellence in service consistent with the "I Pledge" values statement. The employees to be honored have been nominated by their peers. The recipients will receive a $250 addition to their paycheck:

George Silvers & Luke Carter - on long range EMS transport came upon vehicle accident (Nash County) rendered aid to critically injured person until Nash County EMS arrived. They were complimented by the Director of Nash County for their professionalism and skills.

Jon Telinger - checked on welfare of 87 year old in the County. Deputy Telinger found this individual had no access to food. Telinger bought the citizen breakfast, utilizing his own money. He continued to stay with this individual until home health aide arrived.

Matthew Pennington - Lieutenant Pennington was dispatched to a stranded motorist on Highway 64. After locating the female, he realized she had ran out of gas and the vehicle's battery died. Pennington got gas for her (paid for it himself), and jump started her vehicle in order for her to get home.

Robin Vogler - Register of Deeds - Robin Vogler has been a full-time employee of the Register of Deeds office since March 2007. She is the Assistant Register of Deeds and she demonstrates the true meaning of excellence in an employee. She is always early to work, very rarely calls in sick or takes vacation, never complains, is always flexible with schedule changes, demonstrates leadership by being the “go to” person for other staff members, and always provides excellent customer service to our patrons either over the telephone or in person. Robin goes the extra mile to make sure that our department is on track each and every day, as well as at the end of each month and year. She is also cross-trained in every role within our department. Robin’s independent work is always 100% accurate and she always has a positive demeanor when working as a team. Although she is quiet in nature, Robin is funny and witty and brings a calmness to our office. She is truly knowledgeable, skilled, responsible, and accountable in every aspect of her job.

Jeff Jones - SRO - Lieutenant Jones has worked as an SRO (School Resource Officer) for many years. He lives in the County and has had several children come though the Davie County Schools. He is currently assigned to Davie High School. This year, the Ellis Middle School girls’ basketball team did not have a coach. Even though Lt. Jones no longer has a child attending the school, he agreed to be an assistant coach so the girls could have a team. He has to adjust his work and personal schedule to make this happen. He also spends time helping coach the cross-country team at the High School.

County Manager Mike Ruffin thanked Parris Whitley and committee for their work on this committee.

8. Consent Agenda

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Richard B. Poindexter, Commissioner
SECONDER:	Mark S. Jones, Commissioner
AYES:	Blakley, Renegar, Finney, Jones, Poindexter

A. Approval of Minutes

1. Board of Commissioners - Regular Meeting - Mar 7, 2022 6:00 PM
2. Board of Commissioners - Special Called Meeting - Mar 2, 2022 8:00 AM

3. Board of Commissioners - Special Called Meeting - Feb 25, 2022 2:00 PM
4. Closed Session Minutes: 2/25/2022, 3/7/2022

B. Tax Reports, Releases and Refunds

1. Tax Reports

C. Appointments

1. Juvenile Crime Prevention Council Appointment - Jackie Copeland
2. Board Re-Appointment - Yadkin Valley Economic Development District Inc. - Mark Jones & Suzanne Wright
3. Board Re-Appointment - Juvenile Crime Prevention Council - Jeff Wallace, Jimmy Myers, Cindy Chapman

D. Budget Amendments/Transfers

1. Budget Amendments for April 2022

E. Resolutions

1. Resolution - National County Government Month
2. Resolution Asset Infrastructure Assessment

F. Equipment Deletion

1. Delete 2016 Chevy Trax - Recreation & Parks Vehicle

9. Old Business - There was no Old Business discussed this evening.

10. New Business - There was no New Business discussed this evening.

11. County Manager's Report - Interim County Manager, Michael M. Ruffin had no report this evening.

12. Commissioners' Comments

The Commissioners offered closing remarks, congratulated the employees recognized this evening for their GEMs award and thanked those present for attending the meeting.

13. Closed Session

Commissioner Finney made a motion at 7:21 p.m. to enter into Closed Session pursuant to NC GS 143.318.11.(A)(6) to Consider the Qualifications, Competence, Performance, Character, Fitness, Conditions of Appointment, or Conditions of Initial Employment of an Individual Public Officer or Employee or Prospective Public Officer or Employee; or to Hear or Investigate a Complaint, Charge, or Grievance by or Against an Individual Public Officer or Employee. Commissioner Poindexter seconded the motion. All were in favor, and the motion passed 5-0 (Blakley, Renegar, Finney, Jones, Poindexter).

A motion was made at 9:00 p.m. by Commissioner Finney to enter back into regular session. Commissioner Jones seconded the motion. All were in favor, and the motion passed 5-0 (Blakley, Renegar, Finney, Jones, Poindexter).

14. Adjourn

A motion was made by Commissioner Poindexter at 9:01 p.m. to adjourn this evening's meeting. Commissioner Finney seconded the motion. All were in favor, and the motion passed 5-0 (Blakley, Renegar, Finney, Jones, Poindexter).

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Board of Commissioners

Resource Person: Stacy A. Moyer

ISSUE/ACTION REQUESTED:
Tax Reports

BACKGROUND/PURPOSE OF REQUEST: Tax Reports

FISCAL IMPACT: <Insert Info Here>

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:
BOCC_TaxReports_20220502

COMMISSIONER APPROVAL OF RELEASES & REFUNDS

PROCESSED: March 15, 2022 Thru April 14, 2022

REGULAR RELEASES	
MOTOR VEHICLE	$0.00
REAL & PERSONAL	$1,741.78
EMS	$2.30
TOTALS	$1,744.08

REGULAR REFUNDS	
MOTOR VEHICLE	$0.00
REAL & PERSONAL	$264.10
TOTALS	$264.10

COUNTY GRAND TOTAL $2,008.18

JAMES BLAKLEY
CHAIRMAN OF THE BOARD
DAVIE COUNTY BOARD OF COMMISSIONERS

PROCESSED: April 2022

NEW MOTOR VEHICLE SYSTEM REFUNDS (VTS)	
MOTOR VEHICLE NCVTS	$1,642.47

RUN DATE: 4/18/2022 9:14 AM

VEHICLE RELEASE REPORT 3/15/22-4/14/22
Davie County

PARAMETERS SELECTED FOR RELEASES REPORT:

TRANSACTION DATE/TIME RANGE: 03/15/2022 - 04/14/2022
PAYMENT DATE RANGE:
BILL TYPE: Motor Vehicle
BILL YEAR/NUMBER RANGE:
PRINT TOTALS ONLY: No
USER/OPERATOR:
EXCLUDE USERS/OPERATORS: ,R2
SORT ORDER: Name
REPORT TITLE: VEHICLE RELEASE REPORT 3/15/22-4/14/22
DISTRICT/TYPE/FEE:
BATCH MONTH RANGE:
BATCH YEAR RANGE:
BATCH REAL TIME:
INCLUDE ONLY THOSE WITH RELEASE NUMBERS: No

RUN DATE: 4/18/2022 9:14 AM

VEHICLE RELEASE REPORT 3/15/22-4/14/22
Davie County

NAME	BILL NUMBER	OPER	DATE/TIME	DISTRICT	VALUE	AMOUNT
NET RELEASES PRINTED:						
TOTAL TAXES RELEASED						

VEHICLE RELEASE REPORT 3/15/22-4/14/22
Davie County

GRAND TOTALS:

RUN DATE: 4/18/2022 9:13 AM

REGULAR RELEASE REPORT 3/15/22-4/14/22
Davie County

PARAMETERS SELECTED FOR RELEASES REPORT:

TRANSACTION DATE/TIME RANGE: 03/15/2022 - 04/14/2022
PAYMENT DATE RANGE:
BILL TYPE: Regular
BILL YEAR/NUMBER RANGE:
PRINT TOTALS ONLY: No
USER/OPERATOR:
EXCLUDE USERS/OPERATORS: ,R2
SORT ORDER: Name
REPORT TITLE: REGULAR RELEASE REPORT 3/15/22
-4/14/22
DISTRICT/TYPE/FEE:
BATCH MONTH RANGE:
BATCH YEAR RANGE:
BATCH REAL TIME:
INCLUDE ONLY THOSE WITH RELEASE NUMBERS: No

RUN DATE: 4/18/2022 9:13 AM **REGULAR RELEASE REPORT 3/15/22-4/14/22**
Davie County

NAME	BILL NUMBER		OPER	DATE/TIME	DISTRICT	VALUE	AMOUNT
82529823	2021-424	DY: PERSONAL PROPERTY	krafie	4/11/2022 10:24:11 AM			
ALLEN JASON T							
					C ADVLTAX	5,180.00	37.97
					C PEN FEE	5,180.00	3.80
					FR15PEN FEE	5,180.00	0.21
					FR15ADVLTAX	5,180.00	2.07
		HAD TWO SETS OF JET SKIS LISTED. ON SET WAS SOLD IN 2020. CHECKED THIS IN ALVIN. THAT SET WAS PAID FOR ON 2021-425. RELEASING VALUE OF THE SOLD SET FROM THIS SET OF JET SKIS THAT IS CURRENTLY OWNED BY MR. ALLEN.			TOTAL RELEASES:		44.05
8303109	2021-494	DY:0RP:J100000005	Heather B	3/16/2022 11:20:24 AM			
ALLEN PAUL CALVIN							
					FR06ADVLTAX	225.00	0.09
					C ADVLTAX	225.00	1.65
		ADVERTISEMENT FEE REMOVED			TOTAL RELEASES:		1.74
82526104	2021-854	DY: PERSONAL PROPERTY	lpotts	3/15/2022 9:38:58 AM			
ANDRADE ANTHONY THOMAS							
					FR10ADVLTAX	19,250.00	7.70
					C ADVLTAX	19,250.00	141.10
					FR10PEN FEE	19,250.00	0.77
					C PEN FEE	19,250.00	14.11
		MR. ANDRADE SOLD THE 2019 21' TRACKER GRIZZLY 2072CC BOAT IN 2020.			TOTAL RELEASES:		163.68
8314449	2021-29402	DY: PERSONAL PROPERTY	lpotts	3/15/2022 11:30:41 AM			
BARE CHARLES							
					C PEN FEE	20,730.00	15.20
					FR02PEN FEE	20,730.00	0.83
					C ADVLTAX	20,730.00	151.95
					FR02ADVLTAX	20,730.00	8.29
		MR. BARES CALLED 03/10/2022 SAID HE NEVER OWNED THIS CAMPER THAT IT BELONGED TO HIS FRIEND BRADLEY COX.			TOTAL RELEASES:		176.27
8314449	2020-203389	DY:20 PERSONAL PROPERTY	lpotts	3/15/2022 11:28:43 AM			
BARE CHARLES							
					C PEN FEE	20,730.00	15.30
					FR02PEN FEE	20,730.00	0.83
					C ADVLTAX	20,730.00	152.99
					FR02ADVLTAX	20,730.00	8.29
		MR. BARES CALLED ON MARCH 10, 2022 SAID HE NEVER OWNED THIS CAMPER THAT IT BELONGED TO HIS FRIEND BRADLEY COX .			TOTAL RELEASES:		177.41
8317502	2021-33111	DY: RP:	AJOHNSON	4/6/2022 2:52:47 PM			
BROWN TONIA							
					C-EMS DELQ FEE	0.00	1.00
		DUPLICATE EMS BILL			TOTAL RELEASES:		1.00

RUN DATE: 4/18/2022 9:13 AM **REGULAR RELEASE REPORT 3/15/22-4/14/22**

Davie County

NAME	BILL NUMBER		OPER	DATE/TIME	DISTRICT	VALUE	AMOUNT
202220124300	2022-201243	DY:21 PERSONAL PROPERTY	Klogan	3/29/2022 1:26:41 PM			
COOPER JOHN TOM JR							
					FR12ADVLTAX	2,770.00	3.23
					CI02ADVLTAX	2,770.00	23.43
					C ADVLTAX	2,770.00	59.22
		VEHICLE WAS LOCATED IN TENNESSEE FOR 35 MONTH GAP				TOTAL RELEASES:	85.88
8317505	2021-33115	DY: RP:	AJOHNSON	4/6/2022 2:50:35 PM			
DEBOSE KIMBERLY							
					C-EMS DELQ FEE	0.00	1.30
		DUPLICATED EMS BILL				TOTAL RELEASES:	1.30
26343000	2021-9077	DY:0RP:E9150A0051	Heather B	3/16/2022 1:06:15 PM			
FOSTER GAYLE M							
					C ADVLTAX	218.00	1.60
					FR01ADVLTAX	200.00	0.08
					FIREADVRURALTAX	246.00	0.06
		ADVERTISEMENT FEE REMOVED				TOTAL RELEASES:	1.74
8305465	2021-9078	DY:0RP:E9150A0060	Heather B	3/16/2022 1:05:38 PM			
FOSTER GAYLE MARTIN							
					FIREADVRURALTAX	246.00	0.06
					FR01ADVLTAX	200.00	0.08
					C ADVLTAX	218.00	1.60
		ADVERTISEMENT FEE REMOVED				TOTAL RELEASES:	1.74
82530276	2021-9214	DY: PERSONAL PROPERTY	krafie	4/8/2022 4:51:05 PM			
FOSTER TIMOTHY MATTHEW							
					FR10PEN FEE	1,615.00	0.07
					FR10ADVLTAX	1,615.00	0.65
					C ADVLTAX	1,615.00	11.84
					C PEN FEE	1,615.00	1.18
		SOLD TRACKER BOAT AND PERM TAG IN AUGUST 2014. PERM TAG INFORMATION FOUND IN DMV. STARCRAFT BOAT WAS STOLEN IN MARCH 2015.				TOTAL RELEASES:	13.74
82530276	2019-6662	DY: PERSONAL PROPERTY	krafie	4/8/2022 4:50:24 PM			
FOSTER TIMOTHY MATTHEW							
					FR10PEN FEE	1,615.00	0.07
					C ADVLTAX	1,615.00	11.92
					FR10ADVLTAX	1,615.00	0.65
					C PEN FEE	1,615.00	1.19
		SOLD TRACKER BOAT AND PERM TAG IN AUGUST 2014. PERM TAG INFORMATION FOUND IN DMV. STARCRAFT BOAT WAS STOLEN IN MARCH 2015.				TOTAL RELEASES:	13.83
82530276	2020-27810	DY: PERSONAL PROPERTY	krafie	4/8/2022 4:50:44 PM			
FOSTER TIMOTHY MATTHEW							
					FR10PEN FEE	1,615.00	0.07
					C ADVLTAX	1,615.00	

RUN DATE: 4/18/2022 9:13 AM **REGULAR RELEASE REPORT 3/15/22-4/14/22**
Davie County

NAME	BILL NUMBER		OPER	DATE/TIME	DISTRICT	VALUE	AMOUNT
					FR10ADVLTAX	1,615.00	0.65
					C PEN FEE	1,615.00	1.19
		SOLD TRACKER BOAT AND PERM TAG IN AUGUST 2014. PERM TAG INFORMATION FOUND IN DMV. STARCRAFT BOAT WAS STOLEN IN MARCH 2015.			TOTAL RELEASES:		13.83
82530276 FOSTER TIMOTHY MATTHEW	2015-9046	DY: PERSONAL PROPERTY	krafie	4/8/2022 4:47:13 PM			
					C ADVLTAX	915.00	6.66
					FIREPEN FEE	915.00	0.04
					FIREADVLTAX	915.00	0.37
					C PEN FEE	915.00	0.67
		SOLD BOAT AND PERM TAG IN AUGUST 2014. PERM TAG INFORMATION FOUND IN DMV.			TOTAL RELEASES:		7.74
82530276 FOSTER TIMOTHY MATTHEW	2016-9106	DY: PERSONAL PROPERTY	krafie	4/8/2022 4:49:19 PM			
					C ADVLTAX	1,615.00	11.76
					FIREPEN FEE	1,615.00	0.07
					FIREADVLTAX	1,615.00	0.65
					C PEN FEE	1,615.00	1.18
		SOLD TRACKER BOAT AND PERM TAG IN AUGUST 2014. PERM TAG INFORMATION FOUND IN DMV. STARCRAFT BOAT WAS STOLEN IN MARCH 2015. POLICE REPORT ATTACHED.			TOTAL RELEASES:		13.66
82530276 FOSTER TIMOTHY MATTHEW	2017-6378	DY: PERSONAL PROPERTY	krafie	4/8/2022 4:49:46 PM			
					C ADVLTAX	1,615.00	11.76
					FIREPEN FEE	1,615.00	0.07
					FIREADVLTAX	1,615.00	0.65
					C PEN FEE	1,615.00	1.18
		SOLD TRACKER BOAT AND PERM TAG IN AUGUST 2014. PERM TAG INFORMATION FOUND IN DMV. STARCRAFT BOAT WAS STOLEN IN MARCH 2015.			TOTAL RELEASES:		13.66
82530276 FOSTER TIMOTHY MATTHEW	2018-60	DY: PERSONAL PROPERTY	krafie	4/8/2022 4:50:04 PM			
					C ADVLTAX	1,615.00	11.92
					FIREPEN FEE	1,615.00	0.07
					FIREADVLTAX	1,615.00	0.65
					C PEN FEE	1,615.00	1.19
		SOLD TRACKER BOAT AND PERM TAG IN AUGUST 2014. PERM TAG INFORMATION FOUND IN DMV. STARCRAFT BOAT WAS STOLEN IN MARCH 2015.			TOTAL RELEASES:		13.83
29595000 GODBEY GEORGIA E	2022-201298	DY:16RP:N5020A000301	Klogan	4/7/2022 10:12:54 AM			
					C ADVLTAX	27,335.00	199.00

RUN DATE: 4/18/2022 9:13 AM

REGULAR RELEASE REPORT 3/15/22-4/14/22
Davie County

NAME	BILL NUMBER		OPER	DATE/TIME	DISTRICT	VALUE	AMOUNT
					FIREADVLTAX	27,335.00	10.93
		LONGER THAN 5 YEARS AGO - SHOULD NOT HAVE BEEN DISCOVERED			TOTAL RELEASES:		209.93
82516327 MOSS TIMOTHY I	2021-18061	DY:0RP:K200000071	Heather B	3/29/2022 9:54:29 AM			
					C GARNFEE	9,750.00	90.00
		GARNISHMENT FEE RELEASE-CLERICAL ERROR			TOTAL RELEASES:		90.00
52238050 MUELLER JOY SCAVONE	2021-18125	DY: PERSONAL PROPERTY	krafie	3/28/2022 9:35:00 AM			
					FR01PEN FEE	6,216.00	0.25
					C PEN FEE	6,216.00	4.56
					FR01ADVLTAX	6,216.00	2.49
					FIREADVRURALTAX	6,216.00	1.52
					FIREADVRURALPENFEE	6,216.00	0.15
					C ADVLTAX	6,216.00	45.56
		MHOM IS DOUBLE LISTED. ALSO LISTED ON PARCEL G8010A0009			TOTAL RELEASES:		54.53
52238050 MUELLER JOY SCAVONE	2020-27743	DY: PERSONAL PROPERTY	krafie	3/28/2022 9:34:27 AM			
					FR01PEN FEE	6,216.00	0.25
					C ADVLTAX	6,216.00	45.87
					FR01ADVLTAX	6,216.00	2.49
					FIREADVRURALTAX	6,216.00	1.52
					FIREADVRURALPENFEE	6,216.00	0.15
					C PEN FEE	6,216.00	4.59
		MHOM IS DOUBLE LISTED. ALSO LISTED ON PARCEL G8010A0009			TOTAL RELEASES:		54.87
8304345 PIEDMONT PARTNERS LLC	2021-19796	DY: PERSONAL PROPERTY	lpotts	4/14/2022 12:30:33 PM			
					C ADVLTAX	45,147.00	330.93
					CI02ADVLTAX	45,147.00	130.93
					FR12PEN FEE	45,147.00	1.81
					FR12ADVLTAX	45,147.00	18.06
					CI02PEN FEE	45,147.00	13.09
					C PEN FEE	45,147.00	33.09
		THIS BUSINESS WAS SOLD IN 2018 NOW LISTED UNDER THE NAME OF HIGH PERFORMANCE PIZZA.			TOTAL RELEASES:		527.91
69250000 SOUTHER GARY SCOTT	2021-23674	DY: RP:N60000006103	Heather B	3/16/2022 11:25:23 AM			
					FR10ADVLTAX	225.00	0.09
					C ADVLTAX	225.00	1.65
		ADVERTISEMENT FEE REMOVED			TOTAL RELEASES:		1.74

RUN DATE: 4/18/2022 9:13 AM

REGULAR RELEASE REPORT 3/15/22-4/14/22
Davie County

NAME	BILL NUMBER		OPER	DATE/TIME		DISTRICT	VALUE	AMOUNT
82525672	2021-24932	DY:0RP:H80000004102	Heather B	3/28/2022 9:15:38 AM				
SUCH JULIA A								
					C	GARNFEE	173,370.00	60.00
		GARNISHMENT FEE TO BE RELEASED-CLERICAL ERROR					TOTAL RELEASES:	60.00

NET RELEASES PRINTED: 1,744.08

TOTAL TAXES RELEASED 1,744.08

RUN DATE: 4/18/2022 9:13 AM

REGULAR RELEASE REPORT 3/15/22-4/14/22
Davie County

C ADVLTAX - COUNTY TAX

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2015	2015	0	915	915	0.00	6.66	0	0.00	915	6.66
2016	2016	0	1,615	1,615	0.00	11.76	0	0.00	1,615	11.76
2017	2017	0	1,615	1,615	0.00	11.76	0	0.00	1,615	11.76
2018	2018	0	1,615	1,615	0.00	11.92	0	0.00	1,615	11.92
2019	2019	0	1,615	1,615	0.00	11.92	0	0.00	1,615	11.92
2020	2020	0	28,561	28,561	0.00	210.78	0	0.00	28,561	210.78
2021	2021	886	98,138	99,024	6.50	719.35	0	0.00	99,024	725.85
2022	2016	27,335	0	27,335	199.00	0.00	0	0.00	27,335	199.00
2022	2021	0	2,770	2,770	0.00	59.22	0	0.00	2,770	59.22
DIST TOTAL		28,221	136,844	165,065	205.50	1,043.37	0	0.00	165,065	1,248.87

C GARNFEE - C GARNFEE

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2021	2021	183,120	0	183,120	150.00	0.00	0	0.00	183,120	150.00
DIST TOTAL		183,120	0	183,120	150.00	0.00	0	0.00	183,120	150.00

C PEN FEE - C PEN FEE

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2015	2015	0	915	915	0.00	0.67	0	0.00	915	0.67
2016	2016	0	1,615	1,615	0.00	1.18	0	0.00	1,615	1.18
2017	2017	0	1,615	1,615	0.00	1.18	0	0.00	1,615	1.18
2018	2018	0	1,615	1,615	0.00	1.19	0	0.00	1,615	1.19
2019	2019	0	1,615	1,615	0.00	1.19	0	0.00	1,615	1.19
2020	2020	0	28,561	28,561	0.00	21.08	0	0.00	28,561	21.08
2021	2021	0	98,138	98,138	0.00	71.94	0	0.00	98,138	71.94
DIST TOTAL		0	134,074	134,074	0.00	98.43	0	0.00	134,074	98.43

C-EMS DELQ FEE - C-EMS DELQ FEE

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2021	2021	0	0	0	0.00	2.30	0	0.00	0	2.30
DIST TOTAL		0	0	0	0.00	2.30	0	0.00	0	2.30

CI02ADVLTAX - MOCKSVILLE CITY

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2021	2021	0	45,147	45,147	0.00	130.93	0	0.00	45,147	130.93
2022	2021	0	2,770	2,770	0.00	23.43	0	0.00	2,770	23.43
DIST TOTAL		0	47,917	47,917	0.00	154.36	0	0.00	47,917	154.36

CI02PEN FEE - CI02PEN FEE

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2021	2021	0	45,147	45,147	0.00	13.09	0	0.00	45,147	13.09
DIST TOTAL		0	45,147	45,147	0.00	13.09	0	0.00	45,147	13.09

FIREADVLTAX - FIRE TAX

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2015	2015	0	915	915	0.00	0.37	0	0.00	915	[illegible]
2016	2016	0	1,615	1,615	0.00	0.65	0	0.00	1,615	[illegible]

2017	2017	0	1,615	1,615	0.00	0.65	0	0.00	1,615	0.65
2018	2018	0	1,615	1,615	0.00	0.65	0	0.00	1,615	0.65
2022	2016	27,335	0	27,335	10.93	0.00	0	0.00	27,335	10.93
DIST TOTAL		27,335	5,760	33,095	10.93	2.32	0	0.00	33,095	13.25

FIREADVRURALPENFEE - FIRE ADV RUR PEN FEE

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2020	2020	0	6,216	6,216	0.00	0.15	0	0.00	6,216	0.15
2021	2021	0	6,216	6,216	0.00	0.15	0	0.00	6,216	0.15
DIST TOTAL		0	12,432	12,432	0.00	0.30	0	0.00	12,432	0.30

FIREADVRURALTAX - FIRE ADV RURAL TAX

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2020	2020	0	6,216	6,216	0.00	1.52	0	0.00	6,216	1.52
2021	2021	492	6,216	6,708	0.12	1.52	0	0.00	6,708	1.64
DIST TOTAL		492	12,432	12,924	0.12	3.04	0	0.00	12,924	3.16

FIREPEN FEE - FIREPEN FEE

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2015	2015	0	915	915	0.00	0.04	0	0.00	915	0.04
2016	2016	0	1,615	1,615	0.00	0.07	0	0.00	1,615	0.07
2017	2017	0	1,615	1,615	0.00	0.07	0	0.00	1,615	0.07
2018	2018	0	1,615	1,615	0.00	0.07	0	0.00	1,615	0.07
DIST TOTAL		0	5,760	5,760	0.00	0.25	0	0.00	5,760	0.25

FR01ADVLTAX - FIREADVL1

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2020	2020	0	6,216	6,216	0.00	2.49	0	0.00	6,216	2.49
2021	2021	400	6,216	6,616	0.16	2.49	0	0.00	6,616	2.65
DIST TOTAL		400	12,432	12,832	0.16	4.98	0	0.00	12,832	5.14

FR01PEN FEE - FIREPEN FEE1

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2020	2020	0	6,216	6,216	0.00	0.25	0	0.00	6,216	0.25
2021	2021	0	6,216	6,216	0.00	0.25	0	0.00	6,216	0.25
DIST TOTAL		0	12,432	12,432	0.00	0.50	0	0.00	12,432	0.50

FR02ADVLTAX - FIREADVL2

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2020	2020	0	20,730	20,730	0.00	8.29	0	0.00	20,730	8.29
2021	2021	0	20,730	20,730	0.00	8.29	0	0.00	20,730	8.29
DIST TOTAL		0	41,460	41,460	0.00	16.58	0	0.00	41,460	16.58

FR02PEN FEE - FIREPEN FEE2

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2020	2020	0	20,730	20,730	0.00	0.83	0	0.00	20,730	0.83
2021	2021	0	20,730	20,730	0.00	0.83	0	0.00	20,730	0.83
DIST TOTAL		0	41,460	41,460	0.00	1.66	0	0.00	41,460	1.66

RUN DATE: 4/18/2022 9:13 AM

REGULAR RELEASE REPORT 3/15/22-4/14/22
Davie County

FR06ADVLTAX - FIREADVL6

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2021	2021	225	0	225	0.09	0.00	0	0.00	225	0.09
DIST TOTAL		225	0	225	0.09	0.00	0	0.00	225	0.09

FR10ADVLTAX - FIREADVL10

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2019	2019	0	1,615	1,615	0.00	0.65	0	0.00	1,615	0.65
2020	2020	0	1,615	1,615	0.00	0.65	0	0.00	1,615	0.65
2021	2021	225	20,865	21,090	0.09	8.35	0	0.00	21,090	8.44
DIST TOTAL		225	24,095	24,320	0.09	9.65	0	0.00	24,320	9.74

FR10PEN FEE - FIREPEN FEE10

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2019	2019	0	1,615	1,615	0.00	0.07	0	0.00	1,615	0.07
2020	2020	0	1,615	1,615	0.00	0.07	0	0.00	1,615	0.07
2021	2021	0	20,865	20,865	0.00	0.84	0	0.00	20,865	0.84
DIST TOTAL		0	24,095	24,095	0.00	0.98	0	0.00	24,095	0.98

FR12ADVLTAX - FIREADVL12

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2021	2021	0	45,147	45,147	0.00	18.06	0	0.00	45,147	18.06
2022	2021	0	2,770	2,770	0.00	3.23	0	0.00	2,770	3.23
DIST TOTAL		0	47,917	47,917	0.00	21.29	0	0.00	47,917	21.29

FR12PEN FEE - FIREPEN FEE12

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2021	2021	0	45,147	45,147	0.00	1.81	0	0.00	45,147	1.81
DIST TOTAL		0	45,147	45,147	0.00	1.81	0	0.00	45,147	1.81

FR15ADVLTAX - FIREADVL15

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2021	2021	0	5,180	5,180	0.00	2.07	0	0.00	5,180	2.07
DIST TOTAL		0	5,180	5,180	0.00	2.07	0	0.00	5,180	2.07

FR15PEN FEE - FIREPEN FEE15

TAX YEAR	RATE YEAR	REAL VALUE RELEASED	PERS VALUE RELEASED	TOTAL VALUE RELEASED	REAL TAX RELEASED	PERS TAX RELEASED	MV VALUE RELEASED	MV TAXES RELEASED	TOTAL VALUE RELEASED	TOTAL TAXES RELEASED
2021	2021	0	5,180	5,180	0.00	0.21	0	0.00	5,180	0.21
DIST TOTAL		0	5,180	5,180	0.00	0.21	0	0.00	5,180	0.21
GRAND TOTALS:		240,018	659,764	899,782	366.89	1,377.19	0	0.00	899,782	1,744.08

RUN DATE: 4/18/2022 9:04 AM

DAVIE COUNTY REFUND REPORT
REGULAR REFUND REPORT 3/15/2022-4/14/2022

PARAMETERS SELECTED FOR ACTIVITY REFUND REPORT:

TRANSACTION DATE RANGE: 03/15/2022 12:00:00 AM - 04/14/2022 12:00:00 AM
PAYMENT DATE RANGE:
USER/OPERATOR: ,R2
TAX DISTRICT(S):
BILL YEAR RANGE:
BILL# RANGE:

BILL TYPE: Regular

SORT BY: Name

RELEASE NUMBER ONLY:No

PAYMENT TYPE: ,Card - Card,Cash - Cash,Check - Check,Check Wire - Check Wire,MOrder - Money Order,UNKNOWN -

RUN DATE: 4/18/2022 9:04 AM

DAVIE COUNTY REFUND REPORT
REGULAR REFUND REPORT 3/15/2022-4/14/2022

NAME	BILL NUMBER		PAYMENT TYPE	AMOUNT	OPER	DATE TIME
82514065 WRIGHT MICHAEL ALAN 124 TALWOOD DRIVE ADVANCE, NC 27006	2021-28201	PERSONAL PROPERTY REFUND RECIPIENT: WRIGHT MICHAEL 124 TALWOOD DRIVE Advance NC 27006		264.10	R2	4/12/2022 3:18:56 PM

TOTAL REFUNDS PRINTED:	**264.10**
TOTAL VOID REFUNDS:	**0.00**
TOTAL:	**264.10**

RUN DATE: 4/18/2022 9:04 AM

DAVIE COUNTY REFUND REPORT
REGULAR REFUND REPORT 3/15/2022-4/14/2022

VOIDED REFUND AMOUNTS OF REFUNDS NOT IN 3/15/2022 - 4/14/2022

NAME	BILL NUMBER	AMOUNT	OPER	PAYMENT TYPE	DATE	TIME	REFUND DATE
TOTAL VOID REFUNDS:							

RUN DATE: 4/18/2022 9:05 AM

DAVIE COUNTY REFUND REPORT
VEHICLE REFUND REPORT 3/15/2022-4/14/2022

PARAMETERS SELECTED FOR ACTIVITY REFUND REPORT:

TRANSACTION DATE RANGE: 03/15/2022 12:00:00 AM - 04/14/2022 12:00:00 AM
PAYMENT DATE RANGE:
USER/OPERATOR: ,R2
TAX DISTRICT(S):
BILL YEAR RANGE:
BILL# RANGE:

BILL TYPE: Motor Vehicle

SORT BY: Name

RELEASE NUMBER ONLY:No

PAYMENT TYPE: ,Card - Card,Cash - Cash,Check - Check,Check Wire - Check Wire,MOrder - Money Order,UNKNOWN -

RUN DATE: 4/18/2022 9:05 AM

DAVIE COUNTY REFUND REPORT
VEHICLE REFUND REPORT 3/15/2022-4/14/2022

NAME	BILL NUMBER	PAYMENT TYPE	AMOUNT	OPER	DATE	TIME
TOTAL REFUNDS PRINTED:						
TOTAL VOID REFUNDS:	0.00					
TOTAL:	0.00					

RUN DATE: 4/18/2022 9:05 AM

DAVIE COUNTY REFUND REPORT
VEHICLE REFUND REPORT 3/15/2022-4/14/2022

VOIDED REFUND AMOUNTS OF REFUNDS NOT IN 3/15/2022 - 4/14/2022

NAME	BILL NUMBER	AMOUNT	OPER	PAYMENT TYPE	DATE	TIME	REFUND DATE
TOTAL VOID REFUNDS:							

PERCENTAGE REPORT WORKSHEET - VEHICLE

OUTSTANDING Mar-22

YEAR	COUNTY	DOG	PENALITY	FIRE	FIRE PENALITY	TOTAL
2000	$16,062.10	$0.00	$0.00	$1,088.98	$0.00	$17,151.08
2001	$13,173.08	$0.00	$0.00	$932.54	$0.00	$14,105.62
2002	$13,379.34	$0.00	$0.00	$972.93	$0.00	$14,352.27
2003	$11,490.12	$0.00	$0.00	$835.57	$0.00	$12,325.69
2004	$13,559.47	$0.00	$0.00	$963.52	$0.00	$14,522.99
2005	$14,589.82	$0.00	$0.00	$1,023.87	$0.00	$15,613.69
2006	$19,332.70	$0.00	$0.00	$1,278.49	$0.00	$20,611.19
2007	$21,148.61	$0.00	$0.00	$1,364.49	$0.00	$22,513.10
2008	$15,748.26	$0.00	$0.00	$1,015.95	$0.00	$16,764.21
2009	$13,823.18	$0.00	$0.00	$930.83	$0.00	$14,754.01
2010	$16,291.33	$0.00	$0.00	$1,123.53	$0.00	$17,414.86
2011	$18,623.41	$0.00	$0.00	$1,284.78	$0.00	$19,908.19
2012	$23,761.96	$0.00	$0.00	$1,638.76	$0.00	$25,400.72
2013	$13,316.81	$0.00	$0.00	$897.72	$0.00	$14,214.53
2014	$14.20	$0.00	$0.00	$0.92	$0.00	$15.12
2015	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2016	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2017	$114.52	$0.00	$0.00	$6.30	$0.00	$120.82
2018	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2019	$226.83	$0.00	$0.00	$12.38	$0.00	$239.21
	$224,655.74	$0.00	$0.00	$15,371.56	$0.00	

COLLECTED THIS MONTH

YEAR	COUNTY	FIRE	CO. RELEASED	FIRE RELEASED	TOTAL
2000	$0.00	$0.00	$0.00	$0.00	$0.00
2001	$0.00	$0.00	$0.00	$0.00	$0.00
2002	$0.00	$0.00	$0.00	$0.00	$0.00
2003	$0.00	$0.00	$0.00	$0.00	$0.00
2004	$0.00	$0.00	$0.00	$0.00	$0.00
2005	$0.00	$0.00	$0.00	$0.00	$0.00
2006	$0.00	$0.00	$0.00	$0.00	$0.00
2007	$54.15	$3.49	$0.41	$0.03	$58.08
2008	$0.00	$0.00	$0.00	$0.00	$0.00
2009	$0.00	$0.00	$0.00	$0.00	$0.00
2010	$0.00	$0.00	$0.00	$0.00	$0.00
2011	$5.85	$0.40	$0.00	$0.00	$6.25
2012	$9.34	$0.64	$0.00	$0.00	$9.98
2013	$0.00	$0.00	$0.00	$0.00	$0.00
2014	$0.00	$0.00	$0.00	$0.00	$0.00
2015	$0.00	$0.00	$0.00	$0.00	$0.00
2016	$0.00	$0.00	$0.00	$0.00	$0.00
2017	$0.00	$0.00	$0.00	$0.00	$0.00
2018	$0.00	$0.00	$0.00	$0.00	$0.00
2019	$0.00	$0.00	$0.00	$0.00	$0.00

DAVIE COUNTY
NORTH CAROLINA

Davie County Government
Tax Administration Office 336.753.6120

Jamon Gaddy
Tax Administrator

TO THE BOARD OF COUNTY COMMISSIONERS

COUNTY & FIRE PERCENTAGE REPORT -VEHICLE **MAR-22**

YEAR	LEVY	OUTSTANDING	PREV CTD	CTD**	BAL COLUMN	CTM*	Current	Last Year
2000	1,815,317.79	17,151.08	1,798,166.71	1,798,166.71	1,815,317.79	$0.00	99.05%	99.05%
2001	1,769,944.64	14,105.62	1,755,839.02	1,755,839.02	1,769,944.64	$0.00	99.20%	99.20%
2002	1,828,368.52	14,352.27	1,814,016.25	1,814,016.25	1,828,368.52	$0.00	99.21%	99.22%
2003	1,861,071.16	12,325.69	1,848,745.47	1,848,745.47	1,861,071.16	$0.00	99.34%	99.34%
2004	1,947,892.07	14,522.99	1,933,369.08	1,933,369.08	1,947,892.07	$0.00	99.25%	99.25%
2005	2,315,348.72	15,613.69	2,299,735.03	2,299,735.03	2,315,348.72	$0.00	99.32%	99.32%
2006	2,269,233.08	20,611.19	2,248,621.89	2,248,621.89	2,269,233.08	$0.00	99.09%	99.09%
2007	2,414,186.78	22,513.10	2,391,615.60	2,391,673.68	2,414,186.78	$58.08	99.06%	99.07%
2008	2,343,382.45	16,764.21	2,326,618.24	2,326,618.24	2,343,382.45	$0.00	99.28%	99.28%
2009	2,090,890.55	14,754.01	2,076,136.54	2,076,136.54	2,090,890.55	$0.00	99.29%	99.29%
2010	1,990,292.16	17,414.86	1,972,877.30	1,972,877.30	1,990,292.16	$0.00	99.13%	99.13%
2011	2,095,818.11	19,908.19	2,075,903.67	2,075,909.92	2,095,818.11	$6.25	99.03%	99.03%
2012	2,199,886.44	25,400.72	2,174,475.74	2,174,485.72	2,199,886.44	$9.98	98.81%	98.82%
2013	1,324,560.98	14,214.53	1,310,346.45	1,310,346.45	1,324,560.98	$0.00	98.90%	98.90%
2014	681.30	15.12	666.18	666.18	681.30	$0.00	97.78%	97.78%
2015	752.57	$0.00	752.57	752.57	752.57	$0.00	100.00%	100.00%
2016	1136.10	$0.00	1136.10	1,136.10	1,136.10	$0.00	100.00%	100.00%
2017	3538.30	$120.82	3417.48	3,417.48	3,538.30	$0.00	96.59%	96.59%
2018	723.91	$0.00	723.91	723.91	723.91	$0.00	65.26%	100.00%
2019	524.62	$239.21	285.41	285.41	524.62	$0.00	54.40%	54.40%

BEGINNING JULY 1, 2021

	PREV CTD	CTM*	CTD**
MOCKSVILLE	395.88	0.00	395.88
COOLEEMEE	136.66	0.00	136.66
BERMUDA RUN	0.00	0.00	0.00
FIRE	634.80	0.00	634.80
COUNTY GROSS RECEIPTS	8,202.65	267.11	8,469.76

*CTM - COLLECTED THIS MONTH
**CTD - COLLECTED TO DATE

I, Jamon Gaddy, do hereby certify that the foregoing is a true and correct statement

Prepard by Heather Link 4/1/2022

PERCENTAGE REPORT WORKSHEET - REGULAR

March-2022

OUTSTANDING

YEAR	COUNTY	DOG	PENALTY	FIRE	PENALTY	TOTAL
1997	3,148.39	$6.00	$163.25	$228.56	$12.12	$3,558.32
1998	3,359.52	$0.00	$192.31	$242.93	$14.03	$3,808.79
1999	3,970.87	$2.00	$225.72	$269.26	$15.29	$4,483.14
2000	4,917.80	$5.00	$274.34	$333.40	$18.57	$5,549.11
2001	5,388.68	$3.00	$324.20	$391.90	$23.62	$6,131.40
2002	5,501.98	$0.00	$338.01	$400.15	$24.57	$6,264.71
2003	2,972.44	$2.00	$154.82	$216.16	$11.23	$3,356.65
2004	3,184.05	$2.00	$221.43	$223.44	$15.54	$3,646.46
2005	4,134.12	$1.00	$227.52	$290.11	$15.96	$4,668.71
2006	8,429.23	$1.00	$345.18	$544.30	$22.36	$9,342.07
2007	9,215.37	$3.00	$449.66	$594.53	$29.00	$10,291.56
2008	13,993.82	$5.00	$566.53	$902.84	$36.56	$15,504.75
2009	18,894.71	$6.00	$633.87	$1,302.96	$43.68	$20,881.22
2010	17,229.51	$8.00	$693.28	$1,188.26	$47.89	$19,166.94
2011	15,220.25	$6.00	$1,248.68	$1,049.73	$86.17	$17,610.83
2012	11,640.42	$7.00	$695.34	$802.87	$47.96	$13,193.59
2013	13,235.50	$16.00	$500.82	$848.44	$31.80	$14,632.56
2014	20,873.62	$13.00	$720.69	$1,350.73	$46.76	$23,004.80
2015	31,909.76	$16.00	$1,172.46	$1,762.07	$67.02	$34,927.31
2016	40,727.86	$26.00	$1,588.55	$2,240.68	$88.24	$44,671.33
2017	54,902.19	$19.00	$895.11	$3,016.92	$49.19	$58,882.41
2018	89,241.73	$21.36	$1,513.29	$4,844.67	$82.25	$95,703.30
2019	145,932.77	$36.00	$2,069.89	$8,025.98	$112.28	$156,176.92
2020	233,918.72	$53.00	$3,277.07	$12,679.21	$177.75	$250,105.75
2021	644,632.37	$0.00	$6,060.66	$35,170.00	$330.55	$686,193.58
2022	31,033.81	$0.00	$1,714.19	$1,692.64	$93.43	$34,534.07
	$1,437,609.49	$257.36	$26,266.87	$80,612.74	$1,543.82	$1,546,290.28

COLLECTED THIS MONTH

YEAR	COUNTY	FIRE	CO. RELEASED	FIRE RELEASED	TOTAL
1997	$0.00	$0.00	$105.00	$7.50	$112.50
1998	$0.00	$0.00	$105.00	$7.50	$112.50
1999	$0.00	$0.00	$110.63	$7.50	$118.13
2000	$0.00	$0.00	$110.63	$7.50	$118.13
2001	$0.00	$0.00	$0.00	$0.00	$0.00
2002	$0.00	$0.00	$203.23	$14.78	$218.01
2003	$0.00	$0.00	$203.23	$14.78	$218.01
2004	$0.00	$0.00	$210.62	$14.78	$225.40
2005	$0.00	$0.00	$235.92	$16.56	$252.48
2006	$0.00	$0.00	$256.62	$16.56	$273.18
2007	$0.00	$0.00	$0.00	$0.00	$0.00
2008	$0.00	$0.00	$0.00	$0.00	$0.00
2009	$0.00	$0.00	$0.00	$0.00	$0.00
2010	$0.00	$0.00	$0.00	$0.00	$0.00
2011	$95.64	$6.60	$0.00	$0.00	$102.24
2012	$95.70	$6.60	$0.00	$0.00	$102.30
2013	$186.69	$12.04	$0.00	$0.00	$198.73
2014	$308.76	$19.92	$0.00	$0.00	$328.68
2015	$542.23	$29.80	$0.00	$0.00	$572.03
2016	$1,430.63	$78.60	$0.00	$0.00	$1,509.23
2017	$315.84	$17.36	$281.66	$15.48	$630.34
2018	$1,241.34	$67.42	$285.53	$15.48	$1,609.77
2019	$8,617.64	$467.09	$285.53	$15.48	$9,385.74
2020	$23,499.33	$1,273.76	$218.75	$11.86	$25,003.70
2021	$280,090.19	$15,283.50	$1,017.62	$55.60	$296,446.91
2022	$2,899.65	$158.12	$128.03	$6.97	$3,192.77
	$319,323.64	**$17,420.81**	**$3,758.00**	**$228.33**	**$340,730.78**

DAVIE COUNTY
NORTH CAROLINA

Davie County Government
Tax Administration Office 336.753.6120

Jamon Gaddy
Tax Administrator

TO THE BOARD OF COUNTY COMMISSIONERS

COUNTY & FIRE PERCENTAGE REPORT -REGULAR

March 2022

YEAR	LEVY	OUTSTANDING	PREV CTD	CTD**	BAL COLUMN	CTM*	Current	Last Year
1997	9,182,177.76	3,558.32	9,178,506.94	9,178,619.44	9,182,177.76	112.50	99.96%	99.96%
1998	9,676,549.82	3,808.79	9,672,628.53	9,672,741.03	9,676,549.82	112.50	99.96%	99.96%
1999	10,714,024.31	4,483.14	10,709,423.04	10,709,541.17	10,714,024.31	118.13	99.96%	99.96%
2000	11,394,578.09	5,549.11	11,388,910.85	11,389,028.98	11,394,578.09	118.13	99.95%	99.95%
2001	14,870,075.37	6,131.40	14,863,943.97	14,863,943.97	14,870,075.37	0.00	99.96%	99.96%
2002	15,308,340.96	6,264.71	15,301,858.17	15,302,076.18	15,308,340.89	218.01	99.96%	99.96%
2003	15,711,196.51	3,356.65	15,707,621.85	15,707,839.86	15,711,196.51	218.01	99.98%	99.98%
2004	16,575,522.54	3,646.46	16,571,650.68	16,571,876.08	16,575,522.54	225.40	99.98%	99.98%
2005	19,243,723.51	4,668.71	19,238,802.32	19,239,054.80	19,243,723.51	252.48	99.98%	99.97%
2006	22,110,487.70	9,342.07	22,100,872.45	22,101,145.63	22,110,487.70	273.18	99.96%	99.96%
2007	22,860,769.03	10,291.56	22,850,477.47	22,850,477.47	22,860,769.03	0.00	99.95%	99.95%
2008	23,674,851.42	15,504.75	23,659,346.67	23,659,346.67	23,674,851.42	0.00	99.93%	99.93%
2009	24,499,410.22	20,881.22	24,478,529.00	24,478,529.00	24,499,410.22	0.00	99.91%	99.91%
2010	24,492,482.11	19,166.94	24,473,315.17	24,473,315.17	24,492,482.11	0.00	99.92%	99.92%
2011	24,608,113.19	17,610.83	24,590,400.12	24,590,502.36	24,608,113.19	102.24	99.93%	99.92%
2012	24,662,870.11	13,193.59	24,649,574.22	24,649,676.52	24,662,870.11	102.30	99.95%	99.94%
2013	25,000,753.62	14,632.56	24,985,922.33	24,986,121.06	25,000,753.62	198.73	99.94%	99.92%
2014	25,068,851.69	23,004.80	25,045,518.21	25,045,846.89	25,068,851.69	328.68	99.91%	99.88%
2015	30,401,936.81	34,927.31	30,366,437.47	30,367,009.50	30,401,936.81	572.03	99.89%	99.85%
2016	31,761,538.87	44,671.33	31,715,358.31	31,716,867.54	31,761,538.87	1,509.23	99.86%	99.81%
2017	32,241,025.56	58,882.41	32,181,512.81	32,182,143.15	32,241,025.56	630.34	99.82%	99.76%
2018	32,769,649.45	95,703.30	32,672,336.38	32,673,946.15	32,769,649.45	1,609.77	99.71%	99.57%
2019	34,542,782.18	156,176.92	34,377,219.52	34,386,605.26	34,542,782.18	9,385.74	99.55%	99.25%
2020	34,180,368.82	250,105.75	33,905,259.37	33,930,263.07	34,180,368.82	25,003.70	99.27%	97.46%
2021	37,351,939.67	686,193.58	36,369,299.18	36,665,746.09	37,351,939.67	296,446.91	98.16%	38.78%
2022	51,345.04	34,534.07	$13,618.20	16,810.97	51,345.04	3,192.77	32.74%	

BEGINNING JULY 1, 2021

	PREV CTD	CTM*	CTD**
MOCKSVILLE	3,575,815.84	21,630.86	3,597,446.70
COOLEEMEE	410,169.08	4,008.55	414,177.63
COOL SOLID WASTE	184,662.82	2,474.36	187,137.18
BERMUDA RUN	1,789,436.68	1,879.00	1,789,436.68
BERMUDA RUN GATE	994,746.19	2,730.00	994,746.19
COUNTY OCCUPANCY TAX	362,490.16	8,942.16	371,432.32

*CTM - COLLECTED THIS MONTH
**CTD - COLLECTED TO DATE

I, Jamon Gaddy, do hereby certify that the foregoing is a true and correct statement

Prepard by Heather Link

4/1/2022

North Carolina Vehicle Tax System

NCVTS Pending Refund report

Report Date 4/13/2022

Payee Name	Secondary Owner	Address 1	Address 3	Refund Type	Bill #	Refund Description	Refund Reason	Create Date	Tax Jurisdiction	Levy Type	Change	Interest Change	Total Change
ARELLANO, NORMA		158 DEADMON RD	MOCKSVILLE, NC 27028	Proration	0020119727	Refund Generated due to proration on	Vehicle Sold	04/11/2022	C ADVL	Tax	($46.55)	$0.00	($46.55)
									FIREADVL9	Tax	($2.54)	$0.00	($2.54)
												Refund	$49.09
BRADFORD, TOM DAVE JR		159 CEDAR LN	ADVANCE, NC 27006	Proration	0057821907	Refund Generated due to proration on Bill #0057821907-	Vehicle Sold	04/06/2022	C ADVL	Tax	($11.12)	$0.00	($11.12)
									CI03ADVL	Tax	($2.27)	$0.00	($2.27)
									FIREADVL1	Tax	($0.61)	$0.00	($0.61)
												Refund	$14.00
CAMPBELL, JAMES ROBERT		124 SAYTOE ST	MOCKSVILLE, NC 27028	Proration	0059139472	Refund Generated due to proration on Bill #0059139472-2021-2021-0000-	Vehicle Sold	04/04/2022	C ADVL	Tax	($20.42)	$0.00	($20.42)
									CI02ADVL	Tax	($8.08)	$0.00	($8.08)
									CI02ADVL	Vehicle	$0.00	$0.00	$0.00
									FIREADVL12	Tax	($1.12)	$0.00	($1.12)
												Refund	$29.62
CLEARY, WILLIAM THOMAS	CLEARY, JEAN LYNDELL	1506 SHEFFIELD RD	MOCKSVILLE, NC 27028	Proration	0062821209	Refund Generated due to proration on	Vehicle Sold	04/04/2022	C ADVL	Tax	($72.09)	$0.00	($72.09)
									FIREADVL14	Tax	($3.93)	$0.00	($3.93)
												Refund	$76.02
DOWNEY, WALTER LEE III		451 GRIFFITH RD	ADVANCE, NC 27006	Proration	0063879082	Refund Generated due to proration on	Vehicle Sold	04/04/2022	C ADVL	Tax	($422.70)	$0.00	($422.70)
									FIREADVL8	Tax	($23.07)	$0.00	($23.07)
												Refund	$445.77
FOX, JULIA ETTA		224 CREEKSIDE DR	MOCKSVILLE, NC 27028	Proration	0034802711	Refund Generated due to proration on	Vehicle Sold	04/06/2022	C ADVL	Tax	($32.32)	$0.00	($32.32)
									FIREADVL12	Tax	($1.76)	$0.00	($1.76)
												Refund	$34.08
LE BLEU CORPORATIO... N		PO BOX 2093	ADVANCE, NC 27006	Proration	0046540778	Refund Generated due to proration on Bill #0046540778-	Vehicle Sold	04/05/2022	C ADVL	Tax	($28.38)	$0.00	($28.38)
									ADVRUR	Tax	($0.94)	$0.00	($0.94)
									FIREADVL1	Tax	($1.54)	$0.00	($1.54)
												Refund	$30.86
LENTZ, CHERYL SEXTON		1032 N MAIN ST	MOCKSVILLE, NC 27028	Proration	0044578052	Refund Generated due to proration on Bill #0044578052-2021-2021-0000-	Vehicle Sold	04/04/2022	C ADVL	Tax	($127.32)	$0.00	($127.32)
									CI02ADVL	Tax	($50.37)	$0.00	($50.37)
									CI02ADVL	Vehicle	$0.00	$0.00	$0.00
									FIREADVL12	Tax	($6.95)	$0.00	($6.95)
												Refund	$184.64
LYNCH, GARY ALLEN	LYNCH, SALLY MYATT	275 N SHORE DRIVE	LEXINGTON, NC 27292	Proration	0031474894	Refund Generated due to proration on	Vehicle Sold	04/04/2022	C ADVL	Tax	($98.39)	$0.00	($98.39)
									FIREADVL12	Tax	($5.33)	$0.00	($5.33)
												Refund	$103.72
SAIN, JAMES HOWARD		820 MILLING RD	MOCKSVILLE, NC 27028	Proration	0037671371	Refund Generated due to proration on Bill #0037671371-2020-2020-0000-	Vehicle Sold	04/11/2022	C ADVL	Tax	($21.62)	$0.00	($21.62)
									CI02ADVL	Tax	($8.50)	$0.00	($8.50)
									CI02ADVL	Vehicle	$0.00	$0.00	$0.00
									FIREADVL12	Tax	($1.17)	$0.00	($1.17)
												Refund	$31.29
SHADE, ANGELA SMITH		443 WINDSOR LANE	STATESVILLE, NC 28677	Proration	0063722631	Refund Generated due to proration on	Vehicle Sold	04/04/2022	C ADVL	Tax	($14.66)	$0.00	($14.66)
									FIREADVL	Tax	($0.80)	$0.00	($0.80)
												Refund	$15.46
SHAWCROSS, WILLIAM HENLEY JR	SHAWCROSS, LINDA BECK	200 WYO RD	MOCKSVILLE, NC 27028	Proration	0045902285	Refund Generated due to proration on	Vehicle Sold	04/04/2022	C ADVL	Tax	($131.05)	$0.00	($131.05)
									FIREADVL8	Tax	($7.15)	$0.00	($7.15)
												Refund	$138.20
SPRY, LEWIS RAY JR		1158 DANIEL RD	MOCKSVILLE, NC 27028	Proration	0057784709	Refund Generated due to proration on	Vehicle Sold	04/11/2022	C ADVL	Tax	($166.52)	$0.00	($166.52)
									FIREADVL10	Tax	($9.08)	$0.00	($9.08)
												Refund	$175.60
SWAIM, ZACHARY EUGENE		869 WOODWARD RD	MOCKSVILLE, NC 27028	Proration	0026978790	Refund Generated due to proration on	Vehicle Sold	04/06/2022	C ADVL	Tax	($58.98)	($2.95)	($61.93)
									FIREADVL16	Tax	($3.22)	($0.16)	($3.38)
												Refund	$65.31
TAYLOR, GARY JAMES	TAYLOR, KAY SHEEK	134 LEGACY DR	ADVANCE, NC 27006	Proration	0014792625	Refund Generated due to proration on Bill #0014792625-	Vehicle Sold	04/11/2022	C ADVL	Tax	($14.46)	$0.00	($14.46)
									ADVRUR	Tax	($0.48)	$0.00	($0.48)
									FIREADVL1	Tax	($0.78)	$0.00	($0.78)
												Refund	$15.72
THE GERM DOCTORS INC		170 MATTHIAS CT	MOCKSVILLE, NC 27028	Proration	0060483491	Refund Generated due to proration on	Vehicle Sold	04/04/2022	C ADVL	Tax	($65.81)	$0.00	($65.81)
									FIREADVL12	Tax	($3.57)	$0.00	($3.57)
												Refund	$69.38
THE GERM DOCTORS INC		170 MATHIAS CT	MOCKSVILLE, NC 27028	Proration	0059265691	Refund Generated due to proration on	Vehicle Sold	04/04/2022	C ADVL	Tax	($98.50)	$0.00	($98.50)
									FIREADVL12	Tax	($5.37)	$0.00	($5.37)
												Refund	$103.87
TIMPF, DONNA MARIE		130 N NIBLICK CT	ADVANCE, NC 27006	Proration	0030853900	Refund Generated due to proration on Bill #0030853900-	Vehicle Sold	04/04/2022	C ADVL	Tax	($14.39)	$0.00	($14.39)
									ADVRUR	Tax	($0.48)	$0.00	($0.48)
									FIREADVL1	Tax	($0.78)	$0.00	($0.78)
												Refund	$15.65
TOMA, KHALID SULAIMAN		132 SCOTCH MOSS DR	ADVANCE, NC 27006	Proration	0037528818	Refund Generated due to proration on	Vehicle Sold	04/04/2022	C ADVL	Tax	($41.92)	$0.00	($41.92)
									FIREADVL	Tax	($2.27)	$0.00	($2.27)
												Refund	$44.19
												Refund	$1642.47

Total refund $1642.47
Mocksville refund $66.95

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Board of Commissioners

Resource Person: Stacy A. Moyer

ISSUE/ACTION REQUESTED:
Juvenile Crime Prevention Council - Re-Appointment - Rob Taylor

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BACKGROUND/PURPOSE OF REQUEST: Juvenile Crime Prevention Council - Re-Appointment - Rob Taylor

FISCAL IMPACT: N/A

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Board of Commissioners

Resource Person: Stacy A. Moyer

ISSUE/ACTION REQUESTED:
Consolidated Human Services Board - Re-Appointments - Baker, Brian, Boyette, Joe, Jeffries, Sherri

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BACKGROUND/PURPOSE OF REQUEST: Consolidated Human Services Board - Re-Appointments - Baker, Brian, Boyette, Joe, Jeffries, Sherri

FISCAL IMPACT: <Insert Info Here>

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Board of Commissioners

Resource Person: Stacy A. Moyer

ISSUE/ACTION REQUESTED:
Piedmont Triad Regional Workforce Development Board - Re-Appointment - Carolyn McManamy

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BACKGROUND/PURPOSE OF REQUEST: Re-Appointment - Piedmont Triad Regional Workforce Development Board - Carolyn McManamy

FISCAL IMPACT: n/a

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Finance

Resource Person: Cindy Chapman

ISSUE/ACTION REQUESTED:
Budget Amendments for May 2022

BACKGROUND/PURPOSE OF REQUEST: Staff recommends the following budget amendments for Board consideration and approval.

FISCAL IMPACT:

FIN 25	**$974,100.00**	**Offset FBA with increased Sales Tax revenue**
LIB 6	**30.00**	**Accept donation to Library**
EMS 26	**28.00**	**Accept EMS revenue from CPR training**
DCSOA8	**84,269.00**	**Accept grant from Dept of Public Safety to Sheriff**
EMS 29	**40,000.00**	**Carry forward funds for ambulance gas & oil**
EMS 30	**10,000.00**	**Carry forward funds for EMS vehicle maintenance**
FIN 26	**100,126.00**	**Carry forward funds for salary & fringes**
COOP 4	**2,250.00**	**Accept donations for 4H Summer Fun programming**
FIN 27	**361,863.00**	**Accept State Covid grant for EMS**

HHS 38	**3,300.00**	**Accept Duke Energy funds for Emergency Assistance**
DCSOA9	**17,900.00**	**Use Asset Forfeiture funds for Sheriff equipment**
FIN 28	**8,322,333.00**	**Distribute ARPA funds Premium Pay/Rev Replacement**

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:
BUDGET AMENDMENTS FOR MAY 2 2022

Finance Department

123 S. Main Street | Mocksville, NC 27028 | 336.753.6020

DavieCountyNC.gov

BUDGET AMENDMENTS FOR MAY 2, 2022

04/27/2022 09:41 |COUNTY OF DAVIE |P
cschapman |BUDGET AMENDMENTS JOURNAL ENTRY PROOF |bgamde

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET	ERI

YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND

2022 10 100057 04/12/2022 FIN 25 BUA FIN 25 1 2

LN	ORG / ACCOUNT	OBJECT	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
1	41910	410110	GENERAL GOVERNMENT REVENUE	ONE CENT SALES TAX		-4,050,584.00	-600,000.00	-4,650,584.
	010 -4100-1910-001-001-410110-			SALES TAX INCREASE	04/12/2022			
2	41910	410120	GENERAL GOVERNMENT REVENUE	1/2 CENT SALES TAX-COUNTY		-3,000,000.00	-315,000.00	-3,315,000.
	010 -4100-1910-001-001-410120-			SALES TAX INCREASE	04/12/2022			
3	41910	410121	GENERAL GOVERNMENT REVENUE	1/2 CENT SALES TAX-SCHOOLS		-2,100,000.00	-700,000.00	-2,800,000.
	010 -4100-1910-001-001-410121-			SALES TAX INCREASE	04/12/2022			
4	41910	410123	GENERAL GOVERNMENT REVENUE	SALES TAX ADD'L 2016-17		-1,087,000.00	-109,100.00	-1,196,100.
	010 -4100-1910-001-001-410123-			SALES TAX INCREASE	04/12/2022			
5	41910	430044	GENERAL GOVERNMENT REVENUE	REIMBURSE DAVIE COUNTY SCHOOLS		-50,000.00	50,000.00	.
	010 -4100-1910-001-001-430044-			SALES TAX INCREASE	04/12/2022			
6	57110	571900	EDUCATION	SCHOOL - CAP OUT 1/2 CENT		1,800,000.00	700,000.00	2,500,000.
	010 -5700-7110-001-001-571900-			SALES TAX INCREASE	04/12/2022			
7	41910	490016	GENERAL GOVERNMENT REVENUE	FUND BALANCE APPROPRIATED		-3,882,718.93	974,100.00	-2,908,618.
	010 -4100-1910-001-001-490016-			SALES TAX INCREASE	04/12/2022			
				** JOURNAL TOTAL			0.00	

YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND

2022 10 100063 04/14/2022 LIB6 BUA LIB6 1 2

LN	ORG / ACCOUNT	OBJECT	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
1	46110	480053	PUBLIC LIBRARY	GIFTS LIBRARY		.00	-30.00	-30.
	010 -4600-6110-001-001-480053-			SUITER DONATION	04/14/2022			
2	56110	540270	PUBLIC LIBRARY	PROGRAMS/SEMINARS		14,027.00	30.00	14,057.
	010 -5600-6110-001-001-540270-			SUITER DONATION	04/14/2022			
				** JOURNAL TOTAL			0.00	

YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND

2022 10 100067 04/14/2022 EMS 26 BUA EMS 26 1 2

LN	ORG / ACCOUNT	OBJECT	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
1	42510	480034	EMERGENCY MEDICAL SERVICES	MISCELLANEOUS REVENUE EMS		-2,423.00	-28.00	-2,451.
	010 -4200-2510-001-001-480034-			Fund education for CPR cards	04/14/2022			
2	52510	540100	EMERGENCY MEDICAL SERVICES	EDUCATION & TRAINING		15,298.00	28.00	15,326.
	010 -5200-2510-001-001-540100-			Fund education for CPR cards	04/14/2022			
				** JOURNAL TOTAL			0.00	

Finance Department
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BUDGET AMENDMENTS FOR MAY 2, 2022

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04/27/2022 09:41     |COUNTY OF DAVIE                                                                      |P
cschapman            |BUDGET AMENDMENTS JOURNAL ENTRY PROOF                                                |bgamde

 LN   ORG    OBJECT PROJ  ORG DESCRIPTION          ACCOUNT DESCRIPTION                        PREV           BUDGET         AMENDED
    ACCOUNT                                     LINE DESCRIPTION              EFF DATE       BUDGET         CHANGE          BUDGET   ER
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YEAR-PER JOURNAL  EFF-DATE  REF 1  REF 2      SRC JNL-DESC   ENTITY AMEND

2022  10  100108 04/21/2022                   BUA DCSOA8       1      2

   1 42110    480023       SHERIFF'S DEPARTMENT          MISCELLANEOUS REVENUE              -2,000.00     -84,269.00     -86,269.
     010 -4200-2110-001-001-480023-                            DPS GRANT                      04/21/2022

   2 52110    530310       SHERIFF'S DEPARTMENT          VEHICLE GAS & OIL                 188,000.00      75,000.00     263,000.
     010 -5200-2110-001-001-530310-                                                           04/21/2022

   3 52110    541680       SHERIFF'S DEPARTMENT          GUN PERMIT FEES                    30,000.00       9,269.00      39,269.
     010 -5200-2110-001-001-541680-                                                           04/21/2022

                                                                    ** JOURNAL TOTAL                          0.00

YEAR-PER JOURNAL  EFF-DATE  REF 1  REF 2      SRC JNL-DESC   ENTITY AMEND

2022  10  100115 04/22/2022 EMS 29            BUA EMS 29       1      2

   1 41910    490016       GENERAL GOVERNMENT REVENUE    FUND BALANCE APPROPRIATED     -3,882,718.93     -40,000.00  -3,922,718.
     010 -4100-1910-001-001-490016-                            Fund Fuel                      04/22/2022

   2 52510    530290       EMERGENCY MEDICAL SERVICES    AMBULANCE GAS & OIL                69,000.00      40,000.00     109,000.
     010 -5200-2510-001-001-530290-                            Fund Fuel                      04/22/2022

                                                                    ** JOURNAL TOTAL                          0.00

YEAR-PER JOURNAL  EFF-DATE  REF 1  REF 2      SRC JNL-DESC   ENTITY AMEND

2022  10  100116 04/22/2022 EMS 30            BUA EMS 30       1      2

   1 41910    490016       GENERAL GOVERNMENT REVENUE    FUND BALANCE APPROPRIATED     -3,882,718.93     -10,000.00  -3,892,718.
     010 -4100-1910-001-001-490016-                            Fund vehicle maintenance       04/22/2022

   2 52510    550170       EMERGENCY MEDICAL SERVICES    VEHICLE MAINTENANCE               116,337.00      10,000.00     126,337.
     010 -5200-2510-001-001-550170-                            Fund vehicle maintenance       04/22/2022

                                                                    ** JOURNAL TOTAL                          0.00

YEAR-PER JOURNAL  EFF-DATE  REF 1  REF 2      SRC JNL-DESC   ENTITY AMEND

2022  10  100124 04/25/2022 FIN 26            BUA FIN 26       1      2

   1 41910    490016       GENERAL GOVERNMENT REVENUE    FUND BALANCE APPROPRIATED     -3,882,718.93    -100,126.00  -3,982,844.
     010 -4100-1910-001-001-490016-                            CARRY FWD- SALARY & FRINGES    04/25/2022

   2 51210    510010       COUNTY MANAGER                SALARIES AND WAGES                197,056.00      48,000.00     245,056.
     010 -5100-1210-001-001-510010-                            CARRY FWD- SALARY & FRINGES    04/25/2022
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Finance Department
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DavieCountyNC.gov

BUDGET AMENDMENTS FOR MAY 2, 2022

04/27/2022 09:41 |COUNTY OF DAVIE |P
cschapman |BUDGET AMENDMENTS JOURNAL ENTRY PROOF |bgamde

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET

YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND

2022 10 100124 04/25/2022 FIN 26 BUA FIN 26 1 2

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
3	51210	530330		COUNTY MANAGER	DEPARTMENT SUPPLIES		860.00	6.00	866.0
	010 -5100-1210-001-001-530330-				CARRY FWD- SALARY & FRINGES	04/25/2022			
4	51510	520070		HUMAN RESOURCES	RETIREMENT		13,434.00	3,800.00	17,234.0
	010 -5100-1510-001-001-520070-				CARRY FWD- SALARY & FRINGES	04/25/2022			
5	51510	510045		HUMAN RESOURCES	BONUS PAY FOR PANDEMIC		.00	32,500.00	32,500.0
	010 -5100-1510-001-001-510045-				CARRY FWD- SALARY & FRINGES	04/25/2022			
6	51950	571130		AGENCY CONTRIBUTIONS	COUNCIL ON ECON DEV-DCCOED		170,429.00	-180.00	170,249.0
	010 -5100-1950-001-001-571130-				CARRY FWD- SALARY & FRINGES	04/25/2022			
7	54310	580900		PROJECT MANAGEMENT	CAPITAL OUTLAY		.00	16,000.00	16,000.0
	010 -5400-4310-001-001-580900-				CARRY FWD- SALARY & FRINGES	04/25/2022			
					** JOURNAL TOTAL			0.00	

YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND

2022 10 100126 04/25/2022 Coop4 BUA Coop4 1 2

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
1	44210402	480041		DAVIE 4-H PROGRAM	GIFTS COOPERATIVE EXTENSION		-3,600.00	-2,250.00	-5,850.0
	010 -4400-4210-402-001-480041-				utilize gifts for summer fun	04/25/2022			
2	54210402	530380		DAVIE 4-H PROGRAM	SPECIAL PROGRAM SUPPLIES		4,000.00	2,250.00	6,250.0
	010 -5400-4210-402-001-530380-				utilize gifts for summer fun	04/25/2022			
					** JOURNAL TOTAL			0.00	

YEAR-PER JOURNAL EFF-DATE REF 1 REF 2 SRC JNL-DESC ENTITY AMEND

2022 10 100133 04/26/2022 FIN 27 BUA FIN 27 1 2

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
1	42510	430172		EMERGENCY MEDICAL SERVICES	STATE COVID-19 RELIEF		.00	-361,863.00	-361,863.0
	010 -4200-2510-001-001-430172-				GRANT FUNDS RECEIVED	04/26/2022			
2	52510	530285		EMERGENCY MEDICAL SERVICES	MEDICAID IGT PAYMENT TO STATE		.00	75,000.00	75,000.0
	010 -5200-2510-001-001-530285-				GRANT FUNDS RECEIVED	04/26/2022			
3	52520	530285		EMS CONVALESCENT CARE	MEDICAID IGT PAYMENT TO STATE		.00	25,000.00	25,000.0
	010 -5200-2520-001-001-530285-				GRANT FUNDS RECEIVED	04/26/2022			
4	52510	550170		EMERGENCY MEDICAL SERVICES	VEHICLE MAINTENANCE		116,337.00	100,000.00	216,337.0
	010 -5200-2510-001-001-550170-				GRANT FUNDS RECEIVED	04/26/2022			

Finance Department
123 S. Main Street | Mocksville, NC 27028 | 336.753.6020
DavieCountyNC.gov

BUDGET AMENDMENTS FOR MAY 2, 2022

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04/27/2022 09:41     |COUNTY OF DAVIE                                                                    |P
cschapman            |BUDGET AMENDMENTS JOURNAL ENTRY PROOF                                              |bgamder

 LN   ORG     OBJECT PROJ  ORG DESCRIPTION          ACCOUNT DESCRIPTION                  PREV          BUDGET       AMENDED
    ACCOUNT                                       LINE DESCRIPTION           EFF DATE   BUDGET        CHANGE        BUDGET
-----------------------------------------------------------------------------------------------------------------------------

YEAR-PER JOURNAL  EFF-DATE  REF 1  REF 2      SRC JNL-DESC   ENTITY AMEND

2022  10  100133 04/26/2022 FIN 27            BUA FIN 27       1      2

   5 52520    550170      EMS CONVALESCENT CARE        VEHICLE MAINTENANCE              15,000.00     50,000.00     65,000.(
     010 -5200-2520-001-001-550170-                          GRANT FUNDS RECEIVED         04/26/2022

   6 52510    530460      EMERGENCY MEDICAL SERVICES   MEDICAL SUPPLIES                144,000.00     50,000.00    194,000.(
     010 -5200-2510-001-001-530460-                          GRANT FUNDS RECEIVED         04/26/2022

   7 52410    520050      MEDICAL EXAMINER             FICA                                   .00        700.00        700.(
     010 -5200-2410-001-001-520050-                          GRANT FUNDS RECEIVED         04/26/2022

   8 52410    520070      MEDICAL EXAMINER             RETIREMENT                             .00      1,000.00      1,000.(
     010 -5200-2410-001-001-520070-                          GRANT FUNDS RECEIVED         04/26/2022

   9 52410    520060      MEDICAL EXAMINER             GROUP HOSPITAL INSURANCE            604.00        700.00      1,304.(
     010 -5200-2410-001-001-520060-                          GRANT FUNDS RECEIVED         04/26/2022

  10 52410    520110      MEDICAL EXAMINER             GROUP LIFE INSURANCE                   .00         50.00         50.(
     010 -5200-2410-001-001-520110-                          GRANT FUNDS RECEIVED         04/26/2022

  11 52410    520120      MEDICAL EXAMINER             401K-EMPLOYER SUPPLEMENT               .00        400.00        400.(
     010 -5200-2410-001-001-520120-                          GRANT FUNDS RECEIVED         04/26/2022

  12 52410    560040      MEDICAL EXAMINER             MEDICAL EXAMINER                 38,150.00     25,000.00     63,150.(
     010 -5200-2410-001-001-560040-                          GRANT FUNDS RECEIVED         04/26/2022

  13 52510    530330      EMERGENCY MEDICAL SERVICES   DEPARTMENT SUPPLIES              37,372.00     34,013.00     71,385.(
     010 -5200-2510-001-001-530330-                          GRANT FUNDS RECEIVED         04/26/2022

                                                                ** JOURNAL TOTAL                         0.00

YEAR-PER JOURNAL  EFF-DATE  REF 1  REF 2      SRC JNL-DESC   ENTITY AMEND

2022  10  100134 04/26/2022 HHSA38            BUA DSS          1      2

   1 453201   480042      EMERGENCY ASSISTANCE         MISCELLANEOUS REVENUE SOC SVC   -34,209.00     -3,300.00    -37,509.(
     010 -4500-5310-605-001-480042-                          Additional Revenue Duke Funds  04/26/2022

   2 553201   540660      EMERGENCY ASSISTANCE         GENERAL ASSISTANCE               34,209.00      3,300.00     37,509.(
     010 -5500-5310-605-001-540660-                          Additional Revenue Duke Funds  04/26/2022

                                                                ** JOURNAL TOTAL                         0.00

YEAR-PER JOURNAL  EFF-DATE  REF 1  REF 2      SRC JNL-DESC   ENTITY AMEND

2022  10  100136 04/26/2022                   BUA DCSOA9       1      2
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Finance Department
123 S. Main Street | Mocksville, NC 27028 | 336.753.6020
DavieCountyNC.gov

BUDGET AMENDMENTS FOR MAY 2, 2022

04/27/2022 09:41 |COUNTY OF DAVIE |P 5
cschapman |BUDGET AMENDMENTS JOURNAL ENTRY PROOF |bgamdent

LN	ORG / ACCOUNT	OBJECT	PROJ	ORG DESCRIPTION	ACCOUNT DESCRIPTION / LINE DESCRIPTION	EFF DATE	PREV BUDGET	BUDGET CHANGE	AMENDED BUDGET
YEAR-PER	JOURNAL	EFF-DATE	REF 1 / REF 2	SRC JNL-DESC	ENTITY AMEND				
2022 10	100136	04/26/2022		BUA DCSOA9	1 2				
1	42110 / 010 -4200-2110-001-001-430026-	430026		SHERIFF'S DEPARTMENT	EQUIT SHARED FORFEITURE PROPER / KUSTOM SIGNALS TRAFFIC CONTROL	04/26/2022	.00	-17,900.00	-17,900.00
2	52110 / 010 -5200-2110-001-001-582670-	582670		SHERIFF'S DEPARTMENT	FORFEIT PROPERTY PURCHASE / RADAR TRAILER AND SIGN	04/26/2022	.00	17,900.00	17,900.00
					** JOURNAL TOTAL			0.00	
2022 11	110001	05/02/2022	FIN 28	BUA FIN 28	1 2				
1	411101 / 230 -4100-1210-001-001-422018-	422018		COUNTY ADMINISTRATION	AMERICAN RESCUE PLAN / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	-4,148,551.00	-4,173,782.00	-8,322,333.00
2	513103 / 230 -5100-1310-701-001-510010-	510010		FINANCE ARP	SALARIES AND WAGES / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	205,000.00	-205,000.00	.00
3	513103 / 230 -5100-1310-701-001-520050-	520050		FINANCE ARP	FICA / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	15,600.00	-15,600.00	.00
4	513103 / 230 -5100-1310-701-001-520060-	520060		FINANCE ARP	GROUP HOSPITAL INSURANCE / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	30,000.00	-30,000.00	.00
5	513103 / 230 -5100-1310-701-001-520070-	520070		FINANCE ARP	RETIREMENT / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	25,000.00	-25,000.00	.00
6	513103 / 230 -5100-1310-701-001-520110-	520110		FINANCE ARP	GROUP LIFE INSURANCE / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	1,000.00	-1,000.00	.00
7	513103 / 230 -5100-1310-701-001-520120-	520120		FINANCE ARP	401K-EMPLOYER SUPPLEMENT / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	6,200.00	-6,200.00	.00
8	513103 / 230 -5100-1310-701-001-573030-	573030		FINANCE ARP	AMERICAN RESCUE PLAN EXP / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	2,394,532.00	-2,394,532.00	.00
9	519403 / 230 -5100-1940-701-001-570030-	570030		CONTRIBUTION TO OTHER FUNDS	CONTRIBUTION TO GENERAL FUND / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	1,009,219.00	6,569,079.00	7,578,298.00
10	511103 / 230 -5100-1110-701-001-510010-	510010		COUNTY ADMIN	SALARIES AND WAGES / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	.00	628,000.00	628,000.00
11	511103 / 230 -5100-1110-701-001-520050-	520050		COUNTY ADMIN	FICA / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	.00	48,055.00	48,055.00
12	511103 / 230 -5100-1110-701-001-520070-	520070		COUNTY ADMIN	RETIREMENT / AMERICAN RESCUE PLAN FUNDS REC	05/02/2022	.00	67,980.00	67,980.00
13	525101 / 230 -5200-2510-001-001-580900-	580900		EMERGENCY MEDICAL SERVICES	CAPITAL OUTLAY / RECL LUCAS DEVICES TO GF	05/02/2022	112,000.00	-112,000.00	.00B
14	411101 / 230 -4100-1210-001-001-434001-	434001		COUNTY ADMINISTRATION	CONTRIBUTION FROM GENERAL FUND / PUBLIC HEALTH NURSE II FROM GF	05/02/2022	.00	-350,000.00	-350,000.00
					** JOURNAL TOTAL			0.00	

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Finance

Resource Person: Robin West

ISSUE/ACTION REQUESTED:
Broadband Infrastructure Partnership with Yadkin Valley/Zirrus

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BACKGROUND/PURPOSE OF REQUEST: Yadtel (now "Zirrus") has approached the County about applying for the Great Grant program to fund areas unserved by broadband service. An eligible project is a discrete, specific project located in an unserved, economically distressed area and provides broadband service to unserved homes, businesses, and community anchor points.

These projects must provide minimum speeds to 100 Mbps download/20 Mbps upload and be scalable to 100 Mbps symmetrical on or before 12/31/2026. This grant award will cover 75% of the total project cost and the remainder match will be split equally between Yadtel and Davie County.

Yadtel will submit the application to the State of NC by the May 4 deadline. If this grant is awarded, staff will propose agreements between the County and Yadtel ensure appropriate tracking, reporting, and timeline adherence is complete for this project.

FISCAL IMPACT: $106,426 County Match for Total Project of $851,405 ($638,554 of State Great Grant Funds, $106,426 from Yadtel).

COUNTY MANAGERS; RECOMMENDATION:

<County Manager Comments Here>

ATTACHMENTS:
Attachment-3735

Great Grant Proposal Area

Davie County Government
123 S. Main Street | Mocksville, NC 27028 | 336.753.6001
DavieCountyNC.go

RESOLUTION TO PARTNER WITH YADKIN VALLEY TELEPHONE MEMBERSHIP CORPORATION ("YADKIN VALLEY") TO PROVIDE CERTAIN COUNTY FUNDS FROM THE GENERAL FUND TO PARTNER WITH YADKIN VALLEY TO FUND THE CONSTRUCTION OF BROADBAND INFRASTRUCTURE IN CERTAIN AREAS OF DAVIE COUNTY

WHEREAS, Broadband service is vital to the economic development of Davie County; and,

WHEREAS, Yadkin Valley is a retail provider of communications services including the provision of broadband services to portions of Davie County; and,

WHEREAS, Yadkin Valley intends to apply for a grant under the North Carolina Growing Rural Economies with Access to Technology Act ("GREAT Act") to provide broadband services to identified unserved areas of Davie County; and,

WHEREAS, Davie County strongly supports the grant application of Yadkin Valley; and,

WHEREAS, if Yadkin Valley is selected by the North Carolina Broadband Infrastructure Office to receive State Fiscal Recovery Funds for the Davie County project, then Davie County will contribute from the General Fund, up to $106,426 to support the project based on the total amount awarded by the state; and,

WHEREAS, the infrastructure to be completed shall be owned and operated by Yadkin Valley.

NOW, THEREFORE BE IT RESOLVED by the Davie County Board of Commissioners that:

Davie County offers a partnership agreement to Yadkin Valley for the expressed purpose of supporting Yadkin Valley's GREAT Act application to construct fiber to the home broadband services for specified unserved areas of Davie County as agreed upon by the County and Yadkin Valley.

Should the GREAT Act grant application be successfully awarded to Yadkin Valley, Davie County shall contribute their match portion, up to $106,426 from the County's General Fund to the project.

The broadband services and infrastructure related thereto shall be owned and operated by Yadkin Valley.

Adopted this 2nd day of May, 2022.

______________________________________ ________________________________

James Blakley, Chair, Board of Commissioners | Stacy A Moyer, Clerk to the Board

Attachment: Attachment-3735 [Revision 1] (Broadband Infrastructure Partnership with Yadkin Valley/Zirrus)

Great Grant Proposal Area

Yadtel Service Area

Underserved Area

Yadtel

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Board of Commissioners

Resource Person: Stacy A. Moyer

ISSUE/ACTION REQUESTED:
Town of Mocksville - Wayfinding Project Sign Approval

BACKGROUND/PURPOSE OF REQUEST: Town of Mocksville - Wayfinding Project Sign Approval

FISCAL IMPACT: n/a

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:
Town of Mocksville 04182022 (1)

Mocksville Town Hall
171 S. Clement Street
Mocksville, NC 27028

Phone (336) 753-6700
Fax (336)751-9187
www.mocksvillenc.org

Date: April 11, 2022
Interim County Manager: Mike Ruffin
CC: Ed Vogler
123 S. Main St.
Mocksville, NC 27028
NC PIN: 5738737771
RE: Town of Mocksville Wayfinding Project To Whom It May Concern:

Dear Mr. Ruffin,

I am writing to request permission to place a portion of our Wayfinding Project sign on your property. Wayfinding guide signs are a network of directional signs installed and maintained by the town to guide the traveling public to major civic, cultural, visitor, and recreational destinations within a specified region with the minimum number of signs. Wayfinding signs are intended to create a branding associated with the identity of a community while providing drivers and pedestrians with directional guidance to destinations within the community.

All costs associated with the planning, design, permitting, implementation, and maintenance of the wayfinding sign program shall be the responsibility of the Town of Mocksville. Please review the information enclosed regarding sign details and submit to us your consent for sign placement. Should you have any additional questions regarding the Wayfinding project; please contact myself or Tami Langdon with the Town of Mocksville.

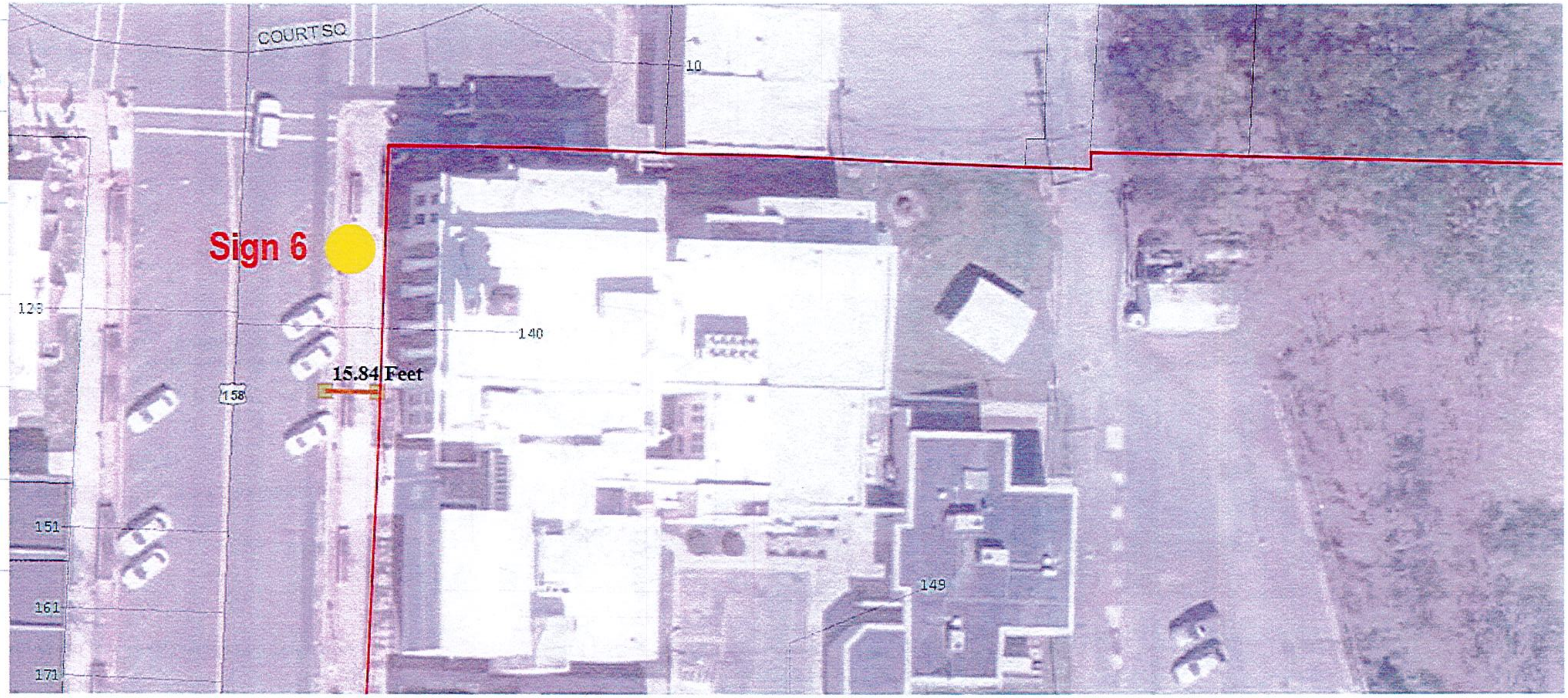
Sincerely,

Ken Gamble
Town Manager

Enclosure: Wayfinding renderings

BASE MAPS
MAP LAYERS
MAP TOOLS
SEARCH
PRINT
SHARE
HELP

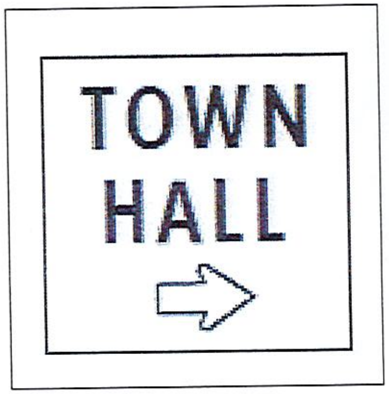
Parcels
Map Tips
clear map

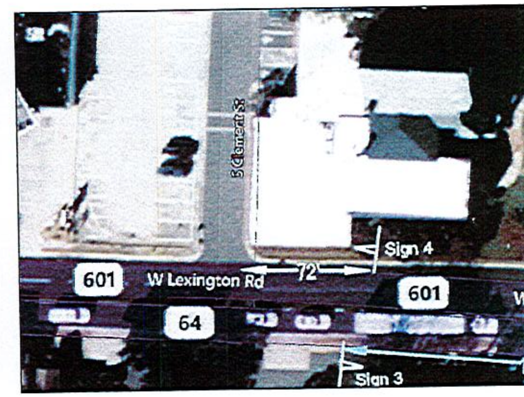


Hide 1 Results

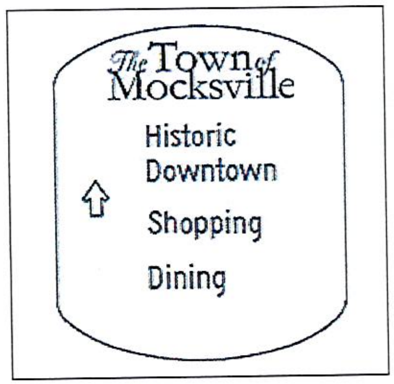
ZOOM	BUFFER	FIND ADJOINERS	REPORT	PROPERTY CARD	DEED REFERENCE	COUNTYID	NCPIN	ACCOUNTNUMBER	NAME1	NAME2	ADDRESS1	ADDRESS2	CITY	STATE
Zoom	Buffer	Find Adjoiners	Property Report	Property Card	000720358	I4130E0010	5738737771	7403000	DAVIE CTY BRD OF COMMISSIONERS		ADMINISTRATIVE BUILDING	123 SOUTH MAIN STREET	MOCKSVILLE	NC

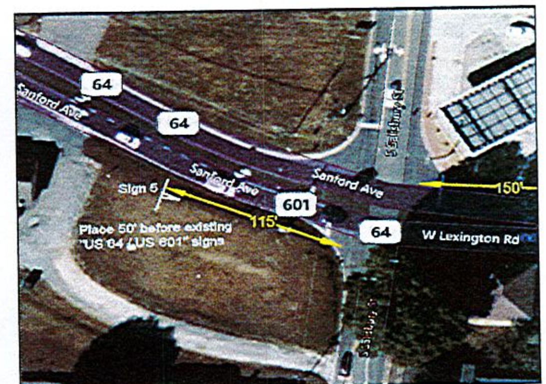
Sign Number: 4
Sign Type: SM-A
Primary Street: Lexington Rd (US 64)
Cross Street: Clement St
Speed Limit: 35
Traffic Direction: WB
Notes: approx. 72ft from intersection





Sign Number: 5
Sign Type: LS-B
Primary Street: Lexington Rd (US 64)
Cross Street: Salisbury St
Speed Limit: 35*
Traffic Direction: EB
Notes: approx. 115 ft from intersection
*** Requesting use of 4 inch letters at this location. Traffic moves slower through here due to signals**





Sign Number: 6
Sign Type: LS-B
Primary Street: Main St (US 158)
Cross Street: Depot St
Speed Limit: 20
Traffic Direction: NB
Notes: approx. 150 ft from intersection

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Finance

Resource Person: Robin West

ISSUE/ACTION REQUESTED:
Budget Allocations from the State of NC

BACKGROUND/PURPOSE OF REQUEST:

The State of North Carolina included the following appropriations in the State Budget for Fiscal Year 2021-2022 for Davie County:

Direct Allocations:	Amount	Staff Recommendation
Water And Sewer Infrastructure Funds - State Fiscal Recovery Act to DEQ for Water Infrastructure Fund	$8,400,000	Use $4.2M for Joint Water Treatment Plant; rest for WWTP repairs or CIP projects
Davie County Courthouse Repairs and Renovation	$1,000,000	Interior renovations in CIP
Davie County Industrial Park Infrastructure - for improvements at	$1,125,000	Sewer lift station improvements at Dutchman

Farmington Road Industrial Park		Creek
Davie County for Capital Improvements as directed in bill text provision	$350,000	$100,000 for Sheriff's office; $250,000 for EMS Station #4 construction
Total	**$10,875,000**	

All allocations are SCIF (State Capital Infrastructure Fund) grants administered by the Office of State Budget and Management except for the Water and Sewer Infrastructure funds that are through the Department of Environmental Quality. All funds must be used for property already owned by the County or for the purchase of real property, acquisition of easements, and the purchase of equipment and vehicles.

FISCAL IMPACT: $10,875,000 of State Allocated funds to be used for Capital needs by the County. These funds will be reflected in the annual budgets of the General Fund and Public Utilities Fund and the related Capital Improvement Plans for projects over $200,000 with a construction phase longer than one year.

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

<u>Agenda Item Details:</u>

Date of Meeting: May 2, 2022

Department: Public Library

Resource Person: Derrick Wold

ISSUE/ACTION REQUESTED:
Update to Public Library's Fee Schedule for Chromebook and Hotspot Checkout

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BACKGROUND/PURPOSE OF REQUEST: The Public Library is excited to offer Chromebooks and Hotspots for checkout to patrons in need of computer and WiFi access. Attached are the checkout agreements and fees associated with lost or damaged devices and related equipment.

Fees:

Chromebook (lost or damaged)

Device	$300
Charger	$17
Case	$15
Complete Kit	$332

Hotspot (lost or damaged):

Device	$70
Charger	$10
Case	$15
Complete Kit	$95

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:
DCPL Chromebook-Hotspot-Internet Access Checkout Agreement

Public Library
371 North Main Street | Mocksville, NC 27028 | 336.753.6030

DCPL Chromebook Checkout Agreement:

Chromebook Laptops are provided for checkout to patrons in need of computer access. In order to checkout a Chromebook, patrons must meet and agree to the following criteria:

1. You must be at least 18 years of age.

2. You may only checkout 1 Chromebook to your library card.

3. Checkout is limited to 1 Chromebook per household.

4. Checkout is for 14 days. You may renew the Chromebook 1 time by phone call or in person if no one else is on hold for it. It will not automatically renew.

5. You must return the Chromebook in person to the Circulation Desk. Do not return Chromebooks in the book drop as damages can occur in the book drop.

6. Chromebooks cannot be checked out immediately upon return, though you may request to be put back on the hold list after 24 hours.

7. Chromebooks will be deactivated within 48 hours of being overdue.

8. Users are prohibited from tampering with the devices in any way. Tampering with devices voids the warranty, which will result in automatic charges to the patron's account as damages to device.

9. If a Chromebook is lost or damaged, the following charges may apply:

Device: $300   Charger: $17   Case: $15   Complete Kit: $332

Public Library
371 North Main Street | Mocksville, NC 27028 | 336.753.6030

10. Patron acknowledges this device works, is fully functional, and has read and understands the DCPL Chromebook Checkout Agreement upon checkout of item.

Print Name Date

Signature

DCPL Staff Print Name Date

Signature

Limited technical support is available during library hours. Call us at (336) 753-6030 to speak with a staff member.

Public Library
371 North Main Street | Mocksville, NC 27028 | 336.753.6030

DCPL Hotspot Checkout Agreement:

Mobile Hotspots are provided for checkout to patrons in need of WiFi access. In order to checkout a Hotspot, patrons must meet and agree to the following criteria:

1. You must be at least 18 years of age.
2. You may only checkout 1 hotspot to your library card.
3. Checkout is limited to 1 hotspot per household.
4. Checkout is for 14 days. You may renew the hotspot 1 time by phone call or in person if no one else is on hold for it. It will not automatically renew.
5. You must return the hotspot in person to the desk. Do not return hotspots in the book drop as damages can occur in the book drop.
6. Hotspots cannot be checked out immediately upon return, though you may request to be put back on the hold list after 24 hours.
7. Hotspots will be deactivated within 48 hours of being overdue.
8. Users are prohibited from tampering with the devices in any way. Tampering with devices voids the warranty, which will result in automatic charges to the patron's account as damages to device.
9. If a hotspot is lost or damaged, the following charges may apply:

Device: $70   Charger: $10   Case: $15   Complete Kit: $95

Public Library
371 North Main Street | Mocksville, NC 27028 | 336.753.6030

10. Patron acknowledges this device works, is fully functional, and has read and understands the DCPL Hotspot Checkout Agreement upon checkout of item.

Print Name Date

Signature

DCPL Staff Print Name Date

Signature

Limited technical support is available during library hours. Call us at (336) 753-6030 to speak with a staff member.

Public Library
371 North Main Street | Mocksville, NC 27028 | 336.753.6030

Internet Use Policy

By using DCPL's computer devices, you agree with the following conditions:

1. The user assumes all responsibility for use of the Library's computer network and devices.

2. The Library is not responsible for any financial loss, interception of private information, infection with viruses or malware, or any other harm you may have while using the library's computer network or devices.

3. The Library uses content filtering software on the public computer network in compliance with the Children's Internet Protection Act. Violations of CIPA may result in suspension of access to the library's network and devices.

4. Users of the computer network and devices are prohibited from gaining unauthorized access to other computer systems, damaging or attempting to damage equipment or software; interfering with system operations, integrity, or security; gaining unauthorized access to another person's files, and/or sending harassing messages to other computer users.

5. Violation of policies will result in loss of access to the library and resources.

Public Library
371 North Main Street | Mocksville, NC 27028 | 336.753.6030

6. Patron has read and understands the Internet Use Policy upon checkout of items.

Print Name Date

Signature

DCPL Staff Print Name Date

Signature

Limited technical support is available during library hours. Call us at (336) 753-6030 to speak with a staff member.

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Finance

Resource Person: Robin West

ISSUE/ACTION REQUESTED:
American Rescue Plan - Adjustments for Final Rule from US Treasury

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Purpose

On March 11, 2021, President Biden signed the American Rescue Plan Act of 2021 (H.R. 1319) into law. The $1.9 trillion package, based on President Biden's American Rescue Plan, is intended to combat the COVID-19 pandemic, including the public health and economic impacts.

Davie County will receive $8,322,333 of the local fiscal recovery funds over two fiscal years. The funds must be allocated by December 31, 2024. The County will develop a plan to allocate these funds at their highest and best use in conjunction with the County's Strategic Plan, community need, and will not duplicate efforts made by other governmental units or non-profit organizations. This proposal incorporates the Final Rule issued US Treasury effective April 1, 2022.

Replace Lost Revenue $7,578,298

As a result of the Final Rule from US Treasury, Davie County can use up to $10 million as revenue replacement. Since our total allocation is $8,322,333, we could potentially use the entire unspent allocation for any general government service.

Since we have already issued Premium Pay totaling $744,035, which is a separate and distinct reporting category, the County proposes to use the remainder of the allocation for salaries and related benefits for employees whose wages are not covered by a State or Federal grant. This will maximize the benefit of the allocation and minimize the reporting requirements to the Federal Government. Staff will move the previously approved American Rescue Fund budget allocations and related expenditures to the General Fund to be funded from those funding sources. The previously calculated Revenue Replacement amount of $1,009,219 through December 31, 2020 has already been transferred to the General Fund.

Items previously approved that will be funded from other sources:

Public Health Response - $350,000

County proposes to use the funds to hire two additional Public Health Nurse II to aid in the County's efforts for Vaccination, Testing, Contact Tracing, and any other COVID-19 response efforts. This amount will fund these two positions until December 2024.

Public Health Response - $140,000

The County proposes to use the funds for Lucas devices for Emergency Medical Services. The County plans to purchase seven additional devices for each ambulance at a cost of $140,000 ($20,000 each).

Administration of American Rescue Plan Funds - $830,000

The legislation allows funds to be used for administration and reporting of their use. The County proposes that a maximum of 10% of the funds be allocated for this purpose. Additionally, some funds will be used for existing staff time of researching, preparing plan documents, and accounting for and tracking of these activities.

Related policies for use of the American Rescue Plan funds are attached for approval.

COUNTY MANAGERS; RECOMMENDATION:

ATTACHMENTS:
Grant Project Ordinance ARP 5.2.22

Cost Principals Policy May 2 2022

Records Retention ARPA 5.2.22

Nondiscrimination Policy ARPA 5.2.22

Grant Project Ordinance for the County of Davie American Rescue Plan Act of 2021: Coronavirus State and Local Fiscal Recovery Funds

BE IT ORDAINED by the Davie County Board of Commissioners that, pursuant to Section 13.2 of Chapter 159 of the General Statutes of North Carolina, the following grant project ordinance is hereby adopted:

Section 1: This ordinance is to establish a budget for a project to be funded by the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF). The County of Davie (County) has received the first tranche in the amount of $4,161,166.50 of CSLFRF funds. The total allocation is $ 8,322,333, with the remainder ($4,161,166.50) to be distributed to the County within 12 months. These funds may be used for the following categories of expenditures, to the extent authorized by state law.

1. Support public health expenditures, by funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to workers, households, small businesses, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

Section 2: The County has elected to take the standard allowance, as authorized by 31 CFR Part 35.6(d)(1) and expend $7,578,298 its ARP/CSLFRF funds for the provision of government services and $744,035 for premium pay for County employees.

Section 3: The following amounts are appropriate for the project and authorized for expenditure:

Internal Project Code	Project Description	Expenditure Category (EC)	Cost Object	Appropriation of ARP/CSLFRF Funds
001	Premium Pay for County Employees November 19. 2021	4.1	Salaries	$628,000
			Benefits	$116,035
002	General administration services for period of May 1, 2022 through December 31, 2024	6.1	Salaries	$2,000,000
			Benefits	$1,150,000
003		6.1	Salaries	$5.600.000

	Sheriff's Office for period of May 1, 2022 through December 31, 2024		Benefits	$2,400,000
004	Inspections for period of May 1, 2022 through December 31, 2024	6.1	Salaries	$375,000
			Benefits	$142,000
005	Communications for period of May 1, 2022 through December 31, 2024	6.1	Salaries	$615,000
			Benefits	$280,000
006	Planning & Zoning for period of May 1, 2022 through December 31, 2024	6.1	Salaries	$225,000
			Benefits	$86,000
007	Recreation & Parks and Public Library for period of May 1, 2022 through December 31, 2024	6.1	Salaries	$200,298
			Benefits	$105,000
TOTAL				**$8,322,333**

Section 4: The following revenues are anticipated to be available to complete the project:
ARP/CSLFRF Funds: $8,322,333
Total: **$8,322,333**

Section 5: The Chief Financial Officer is hereby directed to maintain sufficient specific detailed accounting records to satisfy the requirements of the grantor agency and the grant agreements, including payroll documentation and effort certifications, in accordance with 2 CFR 200.430 & 2 CFR 200.431 and the County's Uniform Guidance Allowable Costs and Cost Principles Policy.

Section 6: The Chief Financial Officer is hereby directed to report the financial status of the project to the governing board on a quarterly basis.

Section 7: Copies of this grant project ordinance shall be furnished to the Strategy and Budget Director, the Chief Financial Officer and to the Clerk to Board of Commissioners.

Section 8: This grant project ordinance expires on December 31, 2026, or when all the ARP/CSLFRF funds have been obligated and expended by the County, whichever occurs sooner.

Adopted this 2nd day of May, 2022.

______________________________ ______________________________

Clerk to the Board   Chairman

POLICY FOR ALLOWABLE COSTS AND COST PRINCIPLES FOR EXPENDITURE OF AMERICAN RESCUE PLAN ACT CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS BY NORTH CAROLINA LOCAL GOVERNMENTS

WHEREAS the County of Davie ("the County"), has received an allocation of funds from the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF); and

WHEREAS the funds may be used for projects within these categories, to the extent authorized by state law.

1. Support COVID-19 public health expenditures, by funding COVID-19 mitigation and prevention efforts, medical expenses, behavioral healthcare, preventing and responding to violence, and certain public health and safety staff;
2. Address negative economic impacts caused by the public health emergency, including economic harms to households, small businesses, non-profits, impacted industries, and the public sector;
3. Replace lost public sector revenue, using this funding to provide government services to the extent of the reduction in revenue experienced due to the pandemic;
4. Provide premium pay for essential workers, offering additional support to those who have borne and will bear the greatest health risks because of their service in critical infrastructure sectors; and,
5. Invest in water, sewer, and broadband infrastructure, making necessary investments to improve access to clean drinking water, support vital wastewater and stormwater infrastructure, and to expand access to broadband internet.

WHEREAS the ARP/CSLFRF are subject to the provisions of the federal Uniform Grant Guidance, 2 CFR Sect. 200 (UG), as provided in the Assistance Listing; and

WHEREAS the Compliance and Reporting Guidance for the State and Local Fiscal Recovery Funds provides, in relevant part:

> **Allowable Costs/Cost Principles.** As outlined in the Uniform Guidance at 2 CFR Part 200, Subpart E regarding Cost Principles, allowable costs are based on the premise that a recipient is responsible for the effective administration of Federal awards, application of sound management practices, and administration of Federal funds in a manner consistent with the program objectives and terms and conditions of the award. Recipients must implement robust internal controls and effective monitoring to ensure compliance with the Cost Principles, which are important for building trust and accountability.
>
> ARP/CSLFRF Funds may be, but are not required to be, used along with other funding sources for a given project. Note that ARP/CSLFRF Funds may not be used for a non-Federal cost share or match where prohibited by other Federal programs, e.g., funds may not be used for the State share for Medicaid.

Treasury's Final Rule and guidance and the Uniform Guidance outline the types of costs that are allowable, including certain audit costs. For example, per 2 CFR 200.425, a reasonably proportionate share of the costs of audits required by the Single Audit Act Amendments of 1996 are allowable; however, costs for audits that were not performed in accordance with 2 CFR Part 200, Subpart F are not allowable. Please see 2 CFR Part 200, Subpart E regarding the Cost Principles for more information.

a. Administrative costs*:* Recipients may use funds for administering the SLFRF program, including costs of consultants to support effective management and oversight, including consultation for ensuring compliance with legal, regulatory, and other requirements. Further, costs must be reasonable and allocable as outlined in 2 CFR 200.404 and 2 CFR 200.405. Pursuant to the ARP/CSLFRF Award Terms and Conditions, recipients are permitted to charge both direct and indirect costs to their SLFRF award as administrative costs. Direct costs are those that are identified specifically as costs of implementing the ARP/CSLFRF program objectives, such as contract support, materials, and supplies for a project. Indirect costs are general overhead costs of an organization where a portion of such costs are allocable to the ARP/CSLFRF award such as the cost of facilities or administrative functions like a director's office. Each category of cost should be treated consistently in like circumstances as direct or indirect, and recipients may not charge the same administrative costs to both direct and indirect cost categories, or to other programs. If a recipient has a current Negotiated Indirect Costs Rate Agreement (NICRA) established with a Federal cognizant agency responsible for reviewing, negotiating, and approving cost allocation plans or indirect cost proposals, then the recipient may use its current NICRA. Alternatively, if the recipient does not have a NICRA, the recipient may elect to use the de minimis rate of 10 percent of the modified total direct costs pursuant to 2 CFR 200.414(f).

b. Salaries and Expenses*:* In general, certain employees' wages, salaries, and covered benefits are an eligible use of ARP/CSLFRF award funds; and

WHEREAS Subpart E of the UG dictates allowable costs and cost principles for expenditure of ARP/CSLFRF funds; and

WHEREAS Subpart E of the UG (specifically, 200.400) states that:

The application of these cost principles is based on the fundamental premises that:

(a) The non-Federal entity is responsible for the efficient and effective administration of the Federal award through the application of sound management practices.

(b) The non-Federal entity assumes responsibility for administering Federal funds in a manner consistent with underlying agreements, program objectives, and the terms and conditions of the Federal award.

(c) The non-Federal entity, in recognition of its own unique combination of staff, facilities, and experience, has the primary responsibility for employing whatever form of sound organization and management techniques may be necessary in order to assure proper and efficient administration of the Federal award.

(d) The application of these cost principles should require no significant changes in the internal accounting policies and practices of the non-Federal entity. However, the accounting practices of the non-Federal entity must be consistent with these cost principles and support the accumulation of costs as required by the principles, and must provide for adequate documentation to support costs charged to the Federal award.

(e) In reviewing, negotiating and approving cost allocation plans or indirect cost proposals, the cognizant agency for indirect costs should generally assure that the non-Federal entity is applying these cost accounting principles on a consistent basis during their review and negotiation of indirect cost proposals. Where wide variations exist in the treatment of a given cost item by the non-Federal entity, the reasonableness and equity of such treatments should be fully considered.

(f) For non-Federal entities that educate and engage students in research, the dual role of students as both trainees and employees (including pre- and post-doctoral staff) contributing to the completion of Federal awards for research must be recognized in the application of these principles.

(g) The non-Federal entity may not earn or keep any profit resulting from Federal financial assistance, unless explicitly authorized by the terms and conditions of the Federal award;

BE IT RESOLVED that the governing board of Davie County hereby adopts and enacts the following UG Allowable Costs and Cost Principles Policy for the expenditure of ARP/CSLFRF funds.

Davie County Allowable Costs and Costs Principles Policy

I. ALLOWABLE COSTS AND COSTS PRINCIPLES POLICY OVERVIEW

Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, commonly called Uniform Guidance (UG), specifically Subpart E, defines those items of cost that are allowable, and which are unallowable. The tests of allowability under these principles are: (a) the costs must be reasonable; (b) they must be allocable to eligible projects under the Coronavirus State and Local Fiscal Recovery Funds of H.R. 1319 American Rescue Plan Act of 2021 (ARP/CSLFRF); (c) they must be given consistent treatment through application of those generally accepted accounting principles appropriate to the circumstances; and (d) they must conform to any limitations or exclusions set forth in these principles or in the ARP/CSLFRF grant award as to types or amounts of cost items. Unallowable items fall into two categories: expenses which are by their nature unallowable (e.g., alcohol), and unallowable activities (e.g., fund raising).

Davie County shall adhere to all applicable cost principles governing the use of federal grants. This policy addresses the proper classification of both direct and indirect charges to ARP/CSLFRF funded projects and enacts procedures to ensure that proposed and actual expenditures are consistent with the ARP/CSLFRF grant award terms and all applicable federal regulations in the UG.

Responsibility for following these guidelines lies with each Department Director, who are charged with the administration and financial oversight of the ARP/CSLFRF. Further, all local government employees and officials who are involved in obligating, administering, expending, or monitoring ARP/CSLFRF grant funded projects should be well versed with the categories of costs that are generally allowable and unallowable. Questions on the allowability of costs should be directed to the Assistant County Manager/CFO. As questions on allowability of certain costs may require interpretation and judgment, local government personnel are encouraged to ask for assistance in making those determinations.

II. GENERAL COST ALLOWABILITY CRITERIA

All costs expended using ARP/CSLFRF funds must meet the following general criteria:

1. **Be necessary and reasonable for the proper and efficient performance and administration of the grant program.**

   A cost must be *necessary* to achieve a project object. When determining whether a cost is necessary, consideration may be given to:

   - Whether the cost is needed for the proper and efficient performance of the grant project.
   - Whether the cost is identified in the approved project budget or application.
   - Whether the cost aligns with identified needs based on results and findings from a needs assessment.
   - Whether the cost addresses project goals and objectives and is based on program data.

   A cost is *reasonable* if, in its nature and amount, it does not exceed that which would be incurred by a prudent person under the circumstances prevailing at the time the decision to incur the cost was made. For example, reasonable means that sound business practices were followed, and purchases were comparable to market prices. When determining reasonableness of a cost, consideration must be given to:

   - Whether the cost is a type generally recognized as ordinary and necessary for the operation of the County or the proper and efficient performance of the federal award.
   - The restraints or requirements imposed by factors, such as: sound business practices; arm's-length bargaining; federal, state, and other laws and regulations; and terms and conditions of the ARP/CSLFRF award.

- Market prices for comparable goods or services for the geographic area.
- Whether individuals concerned acted with prudence in the circumstances considering their responsibilities to Davie County, its employees, the public at large, and the federal government.
- Whether Davie County significantly deviates from its established practices and policies regarding the incurrence of costs, which may unjustifiably increase the ARP/CSLFRF award's cost.

2. **Be allocable to the ARP/CSLFRF federal award.** A cost is allocable to the ARP/CSLFRF award if the goods or services involved are chargeable or assignable to the ARP/CSLFRF award in accordance with the relative benefit received. This means that the ARP/CSLFRF grant program derived a benefit in proportion to the funds charged to the program. *For example, if 50 percent of a local government program officer's salary is paid with grant funds, then the local government must document that the program officer spent at least 50 percent of his/her time on the grant program.*

   If a cost benefits two or more projects or activities in proportions that can be determined without undue effort or cost, the cost must be allocated to the projects based on the proportional benefit. If a cost benefits two or more projects or activities in proportions that cannot be determined because of the interrelationship of the work involved, then the costs may be allocated or transferred to benefitted projects on any reasonable documented basis. Where the purchase of equipment or other capital asset is specifically authorized by the ARP/CSLFRF, the costs are assignable to the Federal award regardless of the use that may be made of the equipment or other capital asset involved when no longer needed for the purpose for which it was originally required.

3. **Be authorized and not prohibited under state or local laws or regulations.**

4. **Conform to any limitations or exclusions set forth in the principles, federal laws, ARP/CSLFRF award terms, and other governing regulations as to types or amounts of cost items.**

5. **Be consistent with policies, regulations, and procedures that apply uniformly to both the ARP/CSLFRF federal award and other activities of Davie County.**

6. **Be accorded consistent treatment.** A cost MAY NOT be assigned to a federal award as a direct cost and also be charged to a federal award as an indirect cost. And a cost must be treated consistently for both federal award and non-federal award expenditures.

7. **Be determined in accordance with generally accepted accounting principles (GAAP), unless provided otherwise in the UGG.**

8. **Be net of all applicable credits.** The term "applicable credits" refers to those receipts or reduction of expenditures that operate to offset or reduce expense items allocable to the federal award. Typical examples of such transactions are purchase discounts; rebates or allowances; recoveries or indemnities on losses; and adjustments of overpayments or erroneous charges. To the extent that such credits accruing to and received by the local

government related to the federal award, they shall be credited to the ARP/CSLFRF award, either as a cost reduction or a cash refund, as appropriate and consistent with the award terms.

9. **Be adequately documented.**

III. SELECTED ITEMS OF COST

The UGG examines the allowability of fifty-five (55) specific cost items (commonly referred to as Selected Items of Cost) at 2 CFR § 200.420-.475.

The Department Directors responsible for determining cost allowability must be familiar with the Selected Items of Cost. The County must follow the applicable regulations when charging these specific expenditures to the ARP/CSLFRF grant. Department Directors or his/her designee will check costs against the selected items of cost requirements to ensure the cost is allowable and that all process and documentation requirements are followed. In addition, State laws, Davie County regulations, and program-specific rules may deem a cost as unallowable, and personnel must follow those non-federal rules as well.

Exhibit A identifies and summarizes the Selected Items of Cost.

IV. DIRECT AND INDIRECT COSTS

Allowable and allocable costs must be appropriately classified as direct or indirect charges. It is essential that each item of cost be treated consistently in like circumstances either as a direct or an indirect cost.

Direct costs are expenses that are specifically associated with a particular ARP/CSLFRF-eligible project and that can be directly assigned to such activities relatively easily with a high degree of accuracy. Common examples of direct costs include salary and fringe benefits of personnel directly involved in undertaking an eligible project, equipment and supplies for the project, subcontracted service provider, or other materials consumed or expended in the performance of a grant-eligible project.

Indirect costs are (1) costs incurred for a common or joint purpose benefitting more than one ARP/CSLFRF-eligible project, and (2) not readily assignable to the project specifically benefited, without effort disproportionate to the results achieved. They are expenses that benefit more than one project or even more than one federal grant. Common examples of indirect costs include utilities, local telephone charges, shared office supplies, administrative or secretarial salaries.

For indirect costs, the County may charge a 10 percent de minimis rate of modified total direct costs (MTDC). According to UGG Section 200.68 MTDC means all direct salaries and wages, applicable fringe benefits, materials and supplies, services, travel, and up to the first $25,000 of each subaward (regardless of the period of performance the subawards under the award). MTDC EXCLUDES equipment, capital expenditures, charges for patient care, rental costs, tuition remission, scholarships and fellowships, participant support costs and the portion of each subaward in excess of $25,000.

V. SPECIAL PROVISIONS FOR STATE AND LOCAL GOVERNMENTS

There are some special provisions of the UG that apply only to states, local governments, and Indian Tribes.

§ 200.444 General costs of government.

(a) For states, local governments, and Indian Tribes, the general costs of government are unallowable (except as provided in § 200.475). Unallowable costs include:

(1) Salaries and expenses of the Office of the Governor of a state or the chief executive of a local government or the chief executive of an Indian tribe;

(2) Salaries and other expenses of a state legislature, tribal council, or similar local governmental body, such as a county supervisor, city council, school board, etc., whether incurred for purposes of legislation or executive direction;

(3) Costs of the judicial branch of a government;

(4) Costs of prosecutorial activities unless treated as a direct cost to a specific program if authorized by statute or regulation (however, this does not preclude the allowability of other legal activities of the Attorney General as described in § 200.435); and

(5) Costs of other general types of government services normally provided to the general public, such as fire and police, unless provided for as a direct cost under a program statute or regulation.

(b) For Indian tribes and Councils of Governments (COGs) (see definition for *Local government* in § 200.1 of this part), up to 50% of salaries and expenses directly attributable to managing and operating Federal programs by the chief executive and his or her staff can be included in the indirect cost calculation without documentation.

§ 200.416 COST ALLOCATION PLANS AND INDIRECT COST PROPOSALS.

(a) For states, local governments and Indian tribes, certain services, such as motor pools, computer centers, purchasing, accounting, etc., are provided to operating agencies on a centralized basis. Since Federal awards are performed within the individual operating agencies, there needs to be a process whereby these central service costs can be identified and assigned to benefitted activities on a reasonable and consistent basis. The central service cost allocation plan provides that process.

(b) Individual operating agencies (governmental department or agency), normally charge Federal awards for indirect costs through an indirect cost rate. A separate indirect cost rate(s) proposal for each operating agency is usually necessary to claim indirect costs under Federal awards. Indirect costs include:

(1) The indirect costs originating in each department or agency of the governmental unit carrying out Federal awards and

(2) The costs of central governmental services distributed through the central service cost allocation plan and not otherwise treated as direct costs.

(c) The requirements for development and submission of cost allocation plans (for central service costs and public assistance programs) and indirect cost rate proposals are contained in appendices V, VI and VII to this part.

§ 200.417 Interagency service.

The cost of services provided by one agency to another within the governmental unit may include allowable direct costs of the service plus a pro-rated share of indirect costs. A standard indirect cost allowance equal to ten percent of the direct salary and wage cost of providing the service (excluding overtime, shift premiums, and fringe benefits) may be used in lieu of determining the actual indirect costs of the service. These services do not include centralized services included in central service cost allocation plans as described in Appendix V to Part 200.

VI. COST ALLOWABILITY REVIEW PROCESS

Preapproval Cost Allowability Review

Before an ARP/CSLFRF-funded project is authorized, the Finance Office must review the proposed cost items within an estimated project budget to determine whether they are allowable and allocable and whether cost items will be charged as direct or indirect expenses. This review will occur concurrently with the review of project eligibility and *before* obligating or expending any ARP/CSLFRF funds.

- Local government personnel must submit proposed ARP/CSLFRF projects to the Chief Financial Officer for review. In addition to other required information, all proposed project submissions must delineate estimated costs by cost item.

- Along with a general review of project eligibility and conformance with other governing board management directives, Finance Office must review estimated costs for specific allowable cost requirements, budget parameters, indirect rates, fringe benefit rates, and those activities/costs that require pre-approval by the US Treasury.

- If a proposed project includes a request for an unallowable cost, the Finance Office will return the proposal to the requesting party for review and, if practicable, resubmission with corrected cost items.

- Once a proposed project budget is pre-approved by Finance Office, the local government personnel responsible for implementing the project must conform actual obligations and expenditures to the pre-approved project budget.

Post-expenditure Cost Allowability Review

Once an expenditure is incurred related to an eligible project, and an invoice or other demand for payment is submitted to the local government, the Finance Office must perform a second review to ensure that actual expenditures comprise allowable costs.

- All invoices or other demands for payment must include a breakdown by cost item. The cost items should mirror those presented in the proposed budget for the project. If an invoice or other demand for payment does not include a breakdown by cost item, the Finance Office will return the invoice to the project manager and/or vendor, contractor, or subrecipient for correction.

- The Finance Office must review the individual cost items listed on the invoice or other demand for payment to determine their allowability and allocability.

- If all cost items are deemed allowable and properly allocable, the [Finance Office must proceed through the local government's normal disbursement process.

- If any cost item is deemed unallowable, the Finance Office will notify the project management and/or vendor, contractor, or subrecipient that a portion of the invoice or other demand for payment will not be paid with ARP/CSLFRF funds. The Finance Office may in their discretion, and consistent with this policy, allow an invoice or other demand for payment to be resubmitted with a revised cost allocation. If the local government remains legally obligated by contract or otherwise to pay the disallowed cost item, it must identify other local government funds to cover the disbursement. Davie County's governing board must approve any allocation of other funds for this purpose.

- The Finance Office must retain appropriate documentation of budgeted cost items per project and actual obligations and expenditures of cost items per project.

VII. COST TRANSFERS

Any costs charged to the ARP/CSLFRF federal award that do not meet the allowable cost criteria must be removed from the award account and charged to an account that does not require adherence to federal UGG or other applicable guidelines.

Failure to adequately follow this policy and related procedures could result in questioned costs, audit findings, potential repayment of disallowed costs and discontinuance of funding.

EXHIBIT A

Selected Items of Cost	Uniform Guidance General Reference	Allowability
Advertising and public relations costs	2 CFR § 200.421	Allowable with restrictions
Advisory councils	2 CFR § 200.422	Allowable with restrictions
Alcoholic beverages	2 CFR § 200.423	Unallowable
Alumni/ae activities	2 CFR § 200.424	Not specifically addressed
Audit services	2 CFR § 200.425	Allowable with restrictions
Bad debts	2 CFR § 200.426	Unallowable
Bonding costs	2 CFR § 200.427	Allowable with restrictions
Collection of improper payments	2 CFR § 200.428	Allowable
Commencement and convocation costs	2 CFR § 200.429	Not specifically addressed
Compensation – personal services	2 CFR § 200.430	Allowable with restrictions; Special conditions apply (e.g., § 200.430(i)(5))
Compensation – fringe benefits	2 CFR § 200.431	Allowable with restrictions
Conferences	2 CFR § 200.432	Allowable with restrictions
Contingency provisions	2 CFR § 200.433	Unallowable with exceptions
Contributions and donations	2 CFR § 200.434	Unallowable (made by non-federal entity); not reimbursable but value may be used as cost sharing or matching (made to non-federal entity)
Defense and prosecution of criminal and civil proceedings, claims, appeals and patent infringements	2 CFR § 200.435	Allowable with restrictions

Depreciation	2 CFR § 200.436	Allowable with qualifications
Employee health and welfare costs	2 CFR § 200.437	Allowable with restrictions
Entertainment costs	2 CFR § 200.438	Unallowable with exceptions
Equipment and other capital expenditures	2 CFR § 200.439	Allowability based on specific requirement
Exchange rates	2 CFR § 200.440	Allowable with restrictions
Fines, penalties, damages and other settlements	2 CFR § 200.441	Unallowable with exceptions
Fund raising and investment management costs	2 CFR § 200.442	Unallowable with exceptions
Gains and losses on disposition of depreciable assets	2 CFR § 200.443	Allowable with restrictions
General costs of government	2 CFR § 200.444	Unallowable with exceptions
Goods and services for personal use	2 CFR § 200.445	Unallowable (goods/services); allowable (housing) with restrictions
Idle facilities and idle capacity	2 CFR § 200.446	Idle facilities - unallowable with exceptions; Idle capacity - allowable with restrictions
Insurance and indemnification	2 CFR § 200.447	Allowable with restrictions
Intellectual property	2 CFR § 200.448	Allowable with restrictions
Interest	2 CFR § 200.449	Allowable with restrictions
Lobbying	2 CFR § 200.450	Unallowable
Losses on other awards or contracts	2 CFR § 200.451	Unallowable (however, they are required to be included in the indirect cost rate base for allocation of indirect costs)
Maintenance and repair costs	2 CFR § 200.452	Allowable with restrictions

Materials and supplies costs, including costs of computing devices	2 CFR § 200.453	Allowable with restrictions
Memberships, subscriptions, and professional activity costs	2 CFR § 200.454	Allowable with restrictions; unallowable for lobbying organizations
Organization costs	2 CFR § 200.455	Unallowable except federal prior approval
Participant support costs	2 CFR § 200.456	Allowable with prior approval of the federal awarding agency
Plant and security costs	2 CFR § 200.457	Allowable; capital expenditures are subject to § 200.439
Pre-award costs	2 CFR § 200.458	Allowable if consistent with other allowabilities and with prior approval of the federal awarding agency
Professional services costs	2 CFR § 200.459	Allowable with restrictions
Proposal costs	2 CFR § 200.460	Allowable with restrictions
Publication and printing costs	2 CFR § 200.461	Allowable with restrictions
Rearrangement and reconversion costs	2 CFR § 200.462	Allowable (ordinary and normal)
Recruiting costs	2 CFR § 200.463	Allowable with restrictions
Relocation costs of employees	2 CFR § 200.464	Allowable with restrictions
Rental costs of real property and equipment	2 CFR § 200.465	Allowable with restrictions
Scholarships and student aid costs	2 CFR § 200.466	Not specifically addressed
Selling and marketing costs	2 CFR § 200.467	Unallowable with exceptions
Specialized service facilities	2 CFR § 200.468	Allowable with restrictions
Student activity costs	2 CFR § 200.469	Unallowable unless specifically provided for in the federal award

Taxes (including Value Added Tax)	2 CFR § 200.470	Allowable with restrictions
Termination costs	2 CFR § 200.471	Allowable with restrictions
Training and education costs	2 CFR § 200.472	Allowable for employee development
Transportation costs	2 CFR § 200.473	Allowable with restrictions
Travel costs	2 CFR § 200.474	Allowable with restrictions
Trustees	2 CFR § 200.475	Not specifically addressed

Record Retention Policy: Documents Created or Maintained Pursuant to the ARP/CSLFRF Award

Retention of Records: The Coronavirus Local Fiscal Recovery Funds ("CSLFRF") Award Terms and Conditions and the Compliance and Reporting Guidance set forth the U.S. Department of Treasury's ("Treasury") record retention requirements for the ARP/CSLFRF award.

It is the policy of the County of Davie to follow Treasury's record retention requirements as it expends CSLFRF pursuant to the APR/CSLFRF award. Accordingly, the County of Davie agrees to the following:

- Retain all financial and programmatic records related to the use and expenditure of CSLFRF pursuant to the ARP/CSLFRF award for a period of five (5) years after all CLFRF funds have been expended or returned to Treasury, whichever is later.

- Retain records for real property and equipment acquired with CSLFRF for five years after final disposition.

- Ensure that the financial and programmatic records retained sufficiently evidence compliance with section 603(c) of the Social Security Act "ARPA," Treasury's regulations implementing that section, and guidance issued by Treasury regarding the foregoing.

- Allow the Treasury Office of Inspector General and the Government Accountability Office, or their authorized representatives, the right of timely and unrestricted access to any records for the purpose of audits or other investigations.

- If any litigation, claim, or audit is started before the expiration of the 5-year period, the records will be retained until all litigation, claims, or audit findings involving the records have been resolved.

Covered Records: For purposes of this policy, records are information, regardless of physical form or characteristics, that are created, received, or retained that evidence the County of Davie's expenditure of CSLFRF funds on eligible projects, programs, or activities pursuant to the ARP/CSLFRF award.

Records that shall be retained pursuant to this policy include, but are not limited to, the following:

- Financial statements and accounting records evidencing expenditures of CSLFRF for eligible projects, programs, or activities.
- Documentation of rational to support a particular expenditure of CSLFRF (e.g., expenditure constitutes a general government service);

Record Retention Policy: Documents Created or Maintained Pursuant to the ARP/CSLFRF Award

- Documentation of administrative costs charged to the ARP/CSLFRF award;
- Procurement documents evidencing the significant history of a procurement, including, at a minimum, the rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for contract cost or price;
- Subaward agreements and documentation of subrecipient monitoring;
- Documentation evidencing compliance with the Uniform Guidance property management standards set forth in 2 C.F.R. §§ 200.310-316 and 200.329;
- Personnel and payroll records for full-time and part-time employees compensated with CSLFRF, including time and effort reports; and
- Indirect cost rate proposals

Storage: County of Davie's records must be stored in a safe, secure, and accessible manner. Wherever practicable, such records should be collected, transmitted, and stored in open and machine-readable formats.

Departmental Responsibilities: Any department or unit of the County of Davie, and its employees, who are responsible for creating or maintaining the covered documents in this policy shall comply with the terms of this policy. Failure to do so may subject the County of Davie to civil and/or criminal liability. Any employee who fails to comply with the record retention requirements set forth herein may be subject to disciplinary sanctions, including suspension or termination.

The Department Director or his/her designee is responsible for identifying the documents that County of Davie must or should retain and arrange for the proper storage and retrieval of records. The Department Director or his/her designee shall also ensure that all personnel subject to the terms of this policy are aware of the record retention requirements set forth herein.

Reporting Policy Violations: The County of Davie is committed to enforcing this policy as it applies to all forms of records. Any employee that suspects the terms of this policy have been violated shall report the incident immediately to that employee's supervisor. If an employee is not comfortable bringing the matter up with the supervisor, the employee may bring the matter to the attention of the Chief Financial Officer. The County of Davie prohibits, any form of discipline, reprisal, intimidation, or retaliation for reporting incidents of inappropriate conduct of any kind, pursuing any record destruction claim, or cooperating in related investigations.

Questions About the Policy: Any questions about this policy should be referred to Robin M. West at rwest@daviecountync.gov, who is in charge of administering, enforcing, and updating this policy.

Nondiscrimination Policy for American Rescue Plan

WHEREAS, the County of Davie has received an allocation of funds from the "Coronavirus State Fiscal Recovery Fund" or "Coronavirus Local Fiscal Recovery Fund" (together "CSLFRF funds"), established pursuant to Sections 602 and 603 of the Social Security Act, as added by Section 9901 of the American Rescue Plan Act of 2021, Pub. L. No. 117-2 (the "ARP/CSLFRF award").

WHEREAS, CSLFRF funds are subject to the U.S. Department of Treasury ("Treasury") regulations, including the Final Rule, the Award Terms and Conditions, and the Title VII implementing regulations at 31 C.F.R. Part 22.

WHEREAS, pursuant to the ARP/CSLFRF Award Terms and Conditions, and as a condition of receiving CSLFRF funds, the County of Davie agrees to follow all federal statutes and regulations prohibiting discrimination in its administration of CSLFRF under the terms and conditions of the ARP/CSLFRF award, including, without limitation, the following:

i. Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d et seq.) and Treasury's implementing regulations at 31 C.F.R. Part 22, which prohibit discrimination on the basis of race, color, or national origin within programs or activities receiving federal financial assistance;
ii. The Fair Housing Act, Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), which prohibits discrimination in housing on the basis of race, color, religion, national origin, sex, familial status, or disability;
iii. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of disability under any program or activity receiving Federal financial assistance;
iv. The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101 et seq.), and Treasury's implementing regulations at 31 C.F.R. Part 23, which prohibit discrimination on the basis of age in programs or activities receiving federal financial assistance; and
v. Title II of the Americans with Disabilities Act of 1990, as amended (42 U.S.C. §§ 12101 et seq.), which prohibits discrimination on the basis of disability under programs, activities, and services provided or made available by state and local governments or instrumentalities or agencies thereto.

RESOLVED, That the governing board of the County of Davie hereby adopts and enacts the following nondiscrimination policy, which shall apply to the operations of any program, activity, or facility that is supported in whole, or in part, by expenditures CSLFRF pursuant to the ARP/CSLFRF award.

Nondiscrimination Policy Statement

It is the policy of the County of Davie to ensure that no person shall, on the ground of race, color, national origin (including limited English Proficiency), familial status, sex, age, or disability, be excluded from participation in, be denied the befits of, or be otherwise subject to discrimination under any program or activity administered by the County of Davie, including programs or activities that are funded in whole or part, with Coronavirus State and Local Fiscal Recovery Funds (”CSLFRF”), which the County of Davie received from the U.S. Department of Treasury (“Treasury”) pursuant to Sections 602 and 603 of the Social Security Act, as added by Section 9901 of the American Rescue Plan Act of 2021, Pub. L. No. 117-2 (herein the “ARP/CSLFRF award”).

I. Governing Statutory & Regulatory Authorities

As required by the CSLFRF Award Terms and Conditions, the County of Davie shall ensure that each “activity,” “facility,” or “program”[1] that is funded in whole, or in part, with CSLFRF and administered under the ARP/CSLFRF award, will be facilitated, operated, or conducted in compliance with the following federal statutes and federal regulations prohibiting discrimination. These include, but are not limited to, the following:

i. Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d et seq.) and Treasury’s implementing regulations at 31 C.F.R. Part 22, which prohibit discrimination on the basis of race, color, or national origin under programs or activities receiving federal financial assistance;
ii. The Fair Housing Act, Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), which prohibits discrimination in housing on the basis of race, color, religion, national origin, sex, familial status, or disability;
iii. Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of disability under any program or activity receiving federal financial assistance;
iv. The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101 et seq.), and Treasury’s implementing regulations at 31 C.F.R. Part 23, which prohibit discrimination on the basis of age within programs or activities receiving federal financial assistance; and
v. Title II of the Americans with Disabilities Act of 1990, as amended (42 U.S.C. §§ 12101 et seq.), which prohibits discrimination on the basis of disability under programs, activities, and services provided or made available by state and local governments or instrumentalities or agencies thereto.

[1] 22 C.F.R. § 22.3 defines “program” and “activity” as all operations of an entity, including local governments, that receive Federal financial assistance, and the departments, agencies, or special purpose districts of the local governments to which Federal financial assistance is distributed. “Federal financial assistance” includes, among other things, grants and loans of federal funds. “Facility” includes all or any part of structures, equipment, or other real or personal property or interests therein, and the provision of facilities includes the construction, expansion, renovation, remodeling, alteration, or acquisition of facilities.

II. Discriminatory Practices Prohibited in the Administration of the ARP/CSLFRF Award

To ensure compliance with Title VII of the Civil Rights Act of 1964, and Title 31 Code of Federal Regulations, Part 22, the Civil Rights Restoration Act of 1987, and other pertinent nondiscrimination authorities, the County of Davie shall prohibit, at a minimum, the following practices in its administration of CSLFRF pursuant to the ARP/CSLFRF award:

1. Denying to a person any service, financial aid, or other program benefit without good cause;
2. Providing to a person any service, financial aid, or another benefit which is different in quantity or quality, or is provided in a different manner, from that provided to others under the program.
3. Subjecting a person to segregation or separate treatment in any matter related to the receipt of any service, financial aid, or other benefit under the program;
4. Restricting a person in the enjoyment of any advantages, privileges, or other benefits enjoyed by others receiving any service, financial aid, or other benefit under the program;
5. Treating a person differently from others in determining whether that person satisfies any admission, enrollment, quota, eligibility, membership, or other requirement or condition which persons must meet to be provided any service, financial aid, or other benefit provided under the program;
6. Implementing different standards, criteria, or other requirements for admission, enrollment, or participation in planning, advisory, contractual, or other integral activities to the program;
7. Adopting methods of administration which, directly or through contractual relationships, would defeat or substantially impair the accomplishment of effective nondiscrimination;
8. Selecting a site or location of facilities with the purpose or effect of excluding persons from, denying them the benefits of, subjecting them to discrimination, or with the purpose or effect of defeating or substantially impairing the accomplishment of the objectives of Title VI or related acts and regulations;
9. Discriminating against any person, either directly or through a contractual agreement, in any employment resulting from the program, a primary objective of which is to provide employment;
10. Committing acts of intimidation or retaliation, including threatening, coercing, or discriminating against any individual for the purpose of interfering with any right or privilege secured by any pertinent nondiscrimination law, or because an individual made a complaint, testified, assisted, or participated in an investigation, proceeding, or hearing.

III. Reporting & Enforcement

1. The County of Davie shall cooperate in any enforcement or compliance review activities by the Department of the Treasury. Enforcement may include investigation, arbitration, mediation, litigation, and monitoring of any settlement agreements that may result from these actions. The County of Davie shall comply with information requests, on-site compliance reviews, and reporting requirements.

2. The County of Davie shall maintain a complaint log and inform the Treasury of any complaints of discrimination on the grounds of race, color, or national origin (including limited English proficiency covered by Title VI of the Civil Rights Act of 1964 and implementing regulations and provide, upon request, a list of all such reviews or proceedings based on the complaint, whether pending or completed, including the outcome. The County of Davie shall inform the Treasury if it has received no complaints under Title VI.

3. Any person who believes they have been aggrieved by a discriminatory practice under Title VI has a right to file a formal complaint with the Treasury. Any such complaint must be in writing and filed with the Treasury's Title VI Coordinator within one hundred eighty (180) days following the date of the alleged discriminatory occurrence.

4. Any person who believes that because of that person's race, color, national origin, limited English proficiency, familial status, sex, age, religion, or disability that he/she/they have been discriminated against or unfairly treated by the County of Davie in violation of this policy should contact the following office within 180 days from the date of the alleged discriminatory occurrence: Robin M. West, Assistant County Manager/CFO at rwest@daviecountync.gov, 123 S. Main St., Mocksville, NC 27028.

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

Agenda Item Details:

Date of Meeting: May 2, 2022

Department: Board of Commissioners

Resource Person: Stacy A. Moyer

ISSUE/ACTION REQUESTED:
Proclamation - National Law Enforcement Week - 04-25-2022

BACKGROUND/PURPOSE OF REQUEST: Proclamation - National Law Enforcement Week - 04-25-2022

FISCAL IMPACT: n/a

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS:
Proclamation - National Law Enforcement Week 4-25-22

Davie County Government
123 S. Main Street | Mocksville, NC 27028 | 336.753.6001
DavieCountyNC.go

Proclamation

National Law Enforcement Week and National Peace Officers Memorial Day

WHEREAS, In 1962 President John F. Kennedy proclaimed May 15th as National Peace Officer's Memorial Day and the week in which it fell as National Law Enforcement Week to pay special attention to those law enforcement officers who have lost their lives in the line of duty for the safety and protection of others; and,

WHEREAS, There are approximately 900,000 law enforcement officers serving in communities across the United States, including the dedicated members of the Davie County Sheriff's Department; and,

WHEREAS, Since the first recorded death in 1791, more than 20,000 law enforcement officers in the United States have made the ultimate sacrifice and been killed in the line of duty; and,

WHEREAS, National Law Enforcement Week will be observed this year from May 11th through May 17th; and,

WHEREAS, Law enforcement officers are charged with pursuing justice for all individuals and performing their duties with fidelity to the constitutional and civil rights of the individuals that the law enforcement officers serve; and,

WHEREAS, The resolve of law enforcement officers in the service of their communities is unyielding, despite inherent dangers in the performance of their duties; and,

WHEREAS, The vigilance, compassion, and decency of law enforcement officers are the best defense of society against individuals who seek to do harm; and,

WHEREAS, Peace Officers Memorial Day 2021 on May 15, 2022 honors the 609 law enforcement officers who died in the line of duty during 2021, with 24 of those being officers in North Carolina; and,

WHEREAS, During the first four months of 2022, 92 law enforcement officers across the United States have made the ultimate sacrifice, with four of those being officers in North Carolina; and,

WHEREAS, All citizens of Davie County should remember and recognize the men and women who serve and protect them, and keep in mind that there are law enforcement officers working in the County every hour of every day to ensure that they remain safe.

THEREFORE, BE IT RESOLVED the Board of Davie County Commissioners formally designates May 11, 2022, through May 17, 2022, as National Law Enforcement Week in Davie County, and May 15, 2022, as Peace Officers Memorial Day in Davie County, and publicly salutes the service of law enforcement officers in our community and in communities across the nation.

Davie County Government
123 S. Main Street | Mocksville, NC 27028 | 336.753.6001
DavieCountyNC.go

Adopted this the 2nd day of May 2022.

____
James Blakley, Chair

Attest:

____
Stacy A Moyer, Clerk to the Board

DAVIE COUNTY, NORTH CAROLINA
BOARD OF COUNTY COMMISSIONERS

<u>Agenda Item Details:</u>

Date of Meeting: May 2, 2022

Department: Finance

Resource Person: Robin West

ISSUE/ACTION REQUESTED:
Salary Study

BACKGROUND/PURPOSE OF REQUEST:

- Engaged with David Hill, PTRC for the initial analysis to confirm market results
    - Comparatives used:
        - Counties of Davidson, Forsyth, Rowan, Iredell, Yadkin; Cities of Salisbury and Statesville
        - For some positions, Surry, Stokes, and Wilkes Counties were included.
- The “market” is the rate which an employee receives once they have become proficient with the job duties to ensure he/she is at or above 80% or higher of the midpoint of the salary range for their current grade and position.
- Increases were determined by calculating the employees’ current place on their current grade range and using that placement to calculate the new salary at the new grade
- Most employees increased by one grade or more

- $1,167,689 in salary increases; $1.4M including related benefits
- New minimum hourly rate for Full-time employees will be $15/hour, except for a few work-against positions
- Spread over two increase installments of roughly 50/50:
    - 1st in May 2022 ($628,000 in Salaries)
    - 2nd in January 2023 ($540,425 in Salaries)
    - First installment would be whole increase for employees not at minimum of new grade
- Next steps:
    - Review findings of study with each Department Director
    - Distribute individual letters to each full-time employee
    - Process pay increases

FISCAL IMPACT: $125,000 increase in Salaries and related benefits in FY 21-22 (impact is smaller since we only have 2 months of Fiscal year remaining); remainder of impact will be included in FY 22-23 Manager's recommended budget.

COUNTY MANAGERS; RECOMMENDATION:
<County Manager Comments Here>

ATTACHMENTS: